

INMATE POPULATION

December 31, 2014

POPULATION vs. DESIGN CAPACITY

	<u>Design Capacity</u>	<u>Actual Population</u>	<u>% of Capacity</u>
CCC-L	200	358	178.50%
CCC-O	90	165	183.33%
DEC	160	491	306.88%
LCC	308	506	164.29%
NCCW	275	341	124.00%
NCYF	68	79	116.18%
NSP	718	1314	183.01%
OCC	396	759	191.67%
TSCI	960	1028	107.08%
WEC	100	181	181.00%
TOTAL DCS: (added WEC 5/14)			
12-31-14	3275	5221	159.42%
12-31-13	3175	4864	153.20%

DCS' COUNTY JAIL POPULATION

December 31, 2014

Buffalo County JAIL	5
Phelps County JAIL	17
Hall County JAIL	102
Dawson County JAIL	14
Platte County JAIL	28
Total	166

CRIME TYPE of POPULATION

Part I Offenses *	2056	39.4%
Part II Offenses**	3165	60.6%
TOTAL POPULATION	5221	

*1ST Degree Murder, 2nd Degree Murder, Manslaughter, 1st Degree Assault, 1st Degree Sexual Assault, 1st Degree Sexual Assault of a Child, Robbery.

**All other offenses.

FACILITY SUCCESS RATE (FY13)
77.7%

ADMIT STATUS of POPULATION - DEC

<u>Admit Status</u>	<u>Population</u>	<u>% of Population</u>
Sentenced	470	95.7%
County Safekeeper	15	3.0%
90 Day Evaluator	5	1.0%
Interstate Transfer	1	0.2%
TOTAL POPULATION	5	

ADMIT STATUS of POPULATION - NCCW

<u>Admit Status</u>	<u>Population</u>	<u>% of Population</u>
Sentenced	331	97.1%
Interstate Transfer	4	1.2%
County Safekeeper	5	1.5%
90 Day Evaluator	1	0.2%

TOTAL POPULATION 341

(avg NCCW diag / eval unit pop is 40)

OFFENSE CATEGORY for MOST SERIOUS OFFENSE & PERCENT of TOTAL

POPULATION CONFINED (6-30-14)

<u>Offense</u>	<u>Population</u>	<u>% of Population</u>
Sex Offenses	897	17.4%
Drugs	648	12.6%
Assault	622	12.1%
Homicide	575	11.2%
Weapons	437	8.5%
Robbery	436	8.5%
Theft	406	7.9%
Burglary	365	7.1%
Motor Vehicle	331	6.4%
Other	130	2.5%
Fraud	122	2.4%
Morals	77	1.5%
Restraint	55	1.1%
Arson	29	0.6%

LIFE SENTENCES

Total Inmates Sentenced to Capital Punishment	11
Total Inmates Sentenced to Life w/out Parole	261
Total Inmates Sentenced to Life with Parole	88
(6-30-14)	
Total Inmates Sentenced to Life w/out Parole	257

CUSTODY CLASSIFICATION

<u>CUSTODY LEVEL</u>	<u>TOTAL PER CUSTODY LEVEL</u>	<u>% OF TOTAL</u>
Maximum	1417	27.1%
Medium	1226	23.5%
Minimum	1552	29.7%
Community	569	10.9%
<u>Unclassified*</u>	<u>458</u>	<u>8.8%</u>
TOTAL	5221	

*Unclassified admissions to the Diagnostic & Evaluation Center are treated as maximum until classification is completed.

RANDOM DRUG TESTING PROGRAM

Baseline test 6/1991 - 17.35% tested positive

2011 Average	1.40% tested positive
2012 Average	1.19% tested positive
2013 Average	0.90% tested positive
2014 1 st QT Avg.	0.48% tested positive

PAROLE POPULATION

December 31, 2014

Regular Sentence	1092	% of DCS Pop	16.76%
Interstate Transfers	206	(excluded)	
Re-Entry Furlough	35	(excluded)	

PAROLE SUCCESS RATE (FY13)

68.0%

Parole Eligible	Avg. Time on Parole (FY14)
1330	8.69 months

PAROLE RANDOM DRUG TESTING

Baseline test 1997 - 12.5% tested positive

2011 Average	18.84% tested positive
2012 Average	20.40% tested positive
2013 Average	19.63% tested positive

Charge	Charge Desc	FY12 # Charges	FY12 # Guilty Charges	FY13 # Charges	FY13 # Guilty Charges	FY14 # Charges	FY14 # Guilty Charges	Totals
1A	MURDER/MANSLAUGHTER	1	0	1	1	0	0	7019
1B	MUTINIOUS ACTIONS	21	0	54	0	94	32	7019
1C	ASSAULT	928	233	790	229	685	230	7019
1D	POSSESSION OR MANUFACTURE OF DANGEROUS CONTRABAND	187	35	185	27	152	12	7019
1E	ESCAPE	62	32	65	27	39	18	7019
1F	WORK STOPPAGE/WORK STRIKE	2	0	2	0	2	0	7019
1I	ESCAPE PARAPHERNALIA	27	1	17	0	25	0	7019
1O	SEXUAL ASSAULT	14	0	10	0	8	1	7019
2C	SEXUAL ACTIVITIES	332	182	214	97	265	118	7019
2H	USE OF THREATENING LANGUAGE OR GESTURES/FIGHTING	2258	940	2192	929	2107	827	7019
2P	MUTILATION OF SELF OR OTHERS	250	107	179	75	143	64	7019
2R	GANG/SECURITY THREAT GROUP ACTIVITY	671	204	569	214	504	206	7019
3A	FLARE OF TEMPER/MINOR PHYSICAL CONTACT	3065	711	2795	710	2995	691	7019
	Totals	7818	2445	7073	2309	7019	2199	

**Source: NDCS
Misconduct Report Records**

INSTITUTIONS / PROGRAMS

**Average Cost Per Offender
(All facilities including Parole)
Nebraska FY 2014 \$28,182/year**

Adult Parole Administration (APA)

Average Cost per Parolee per Year \$4,090
Cathy Gibson-Beltz, Administrator
Folsom & West Prospector Place, Bldg. 15
Lincoln, NE 68522
(402) 471-2654

Community Corrections Center-Lincoln (CCC-L)

Community Custody
Average Cost per Inmate per Year \$18,833
Rich Cruickshank, Warden
2720 West Van Dorn
Lincoln, NE 68522
(402) 471-0740

Community Corrections Center- Omaha (CCC-O)

Community Custody
Average Cost per Inmate per Year \$21,905
Charles West, Warden
2320 Avenue 'J'
Omaha, NE 68110
(402) 595-2010

Diagnostic & Evaluation Center (DEC)

Maximum Custody
Average Cost per Inmate per Year \$32,230
Fred Britten, Warden
3220 West Van Dorn
Lincoln, NE 68522
(402) 471-3330

Lincoln Correctional Center (LCC)

Maximum & Medium Custody
Average Cost per Inmate per Year \$41,459
Mario Peart, Warden
3216 West Van Dorn
Lincoln, NE 68522
(402) 471-2861

Nebraska was the tenth prison system in the nation having all adult facilities, industries, central office, staff training academy, and adult parole accredited through the American Correctional Association.

Nebraska Correctional Center for Women (NCCW)

Maximum, Medium & Minimum Custody
Average Cost per Inmate per Year \$39,875
Denise Skrobecki, Warden
1107 Recharge Road
York, NE 68467-8003
(402) 362-3317

Nebraska Correctional Youth Facility (NCYF)

Maximum, Medium & Minimum Custody
Average Cost per Inmate per Year \$92,256
Ryan Mahr, Warden
2610 North 20th Street East
Omaha, NE 68110
(402) 595-2000

Nebraska State Penitentiary (NSP)

Maximum, Medium, Minimum Custody &
Residential Treatment Community
Average Cost per Inmate per Year \$33,886
Diane Sabatka-Rine, Warden
4201 South 14th Street
Lincoln, NE 68542
(402) 471-3161

Omaha Correctional Center (OCC)

Medium & Minimum Custody
Average Cost per Inmate per Year \$25,922
Barbara Lewien, Warden
2323 Avenue 'J'
Omaha, NE 68110
(402) 595-3964

Tecumseh State Correctional Institution (TSCI)

Maximum, Medium, Death Row & Intensive Management
Average Cost per Inmate per Year \$36,605
Brian Gage, Warden
2725 N. Highway 50
Tecumseh, NE 68450
(402) 335-5998

Work Ethic Camp, McCook (WEC)

Intensive Supervision Probationers & Minimum Custody
Average Cost per Inmate per Year \$40,666
Pam Morello, Warden
2309 North Highway 83
McCook, NE 69001
(308) 345-8405

State prison medical expenditures, FY 2001 and 2008

Region	Medical expenditures (in thousands)		State prison population (custody)		Per capita medical expenditures	
	2008	2001	Percent change	2008	2001	Percent change
Iowa	35,224	23,448	50.2	8,723	7,962	9.6
Minnesota	53,498	35,717	49.8	8,419	6,406	31.4
Missouri	116,786	70,439	65.8	30,137	28,575	5.5
Nebraska	27,964	17,405	60.7	4,470	3,915	14.2
North Dakota	5,146	4,057	26.8	1,379	1,044	32.1
Colorado	95,047	61,042	55.7	17,937	14,888	20.5
South Dakota	14,609	7,667	90.5	3,337	2,764	20.7

Note: Government expenditures for fiscal years preceding 2010 were inflation-adjusted to 2010 dollars, as appropriate for state spending. See Methodology. Excludes Georgia, Kansas, Kentucky, New Mexico, Vermont, and Wyoming.
Source: U.S. Census Bureau, Annual Survey of State Government Finances, 2001 and 2008; state agencies responsible for corrections expenditures, and Bureau of Justice Statistics, National Prisoner Statistics Program, 2001 and 2008.

NEBRASKA DEPARTMENT of CORRECTIONAL SERVICES

December 31, 2014

Michael L. Kenney, Director

Robin Spindler, Deputy Director,
Administrative Services
Frank Hopkins, Deputy Director, Institutions
Larry Wayne, Deputy Director,
Programs & Community Services
Randy Kohl, Deputy Director, Health Services
John McGovern, Deputy Director,
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Lincoln, NE 68522
(402) 471-2654
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MISSION STATEMENT

To serve and protect the public by providing control, humane care and program opportunities for those individuals placed in its custody and supervision, thereby facilitating their return to society as responsible persons.