

Population and Demographics

Inmate Population¹

July - September 2017

	<u>Operational Capacity</u>	<u>Design Capacity</u>	<u>Average Daily Population</u>	<u>% Design Capacity</u>
CCC-L ²	300	300	381	127.13%
CCC-O	135	90	163	181.23%
DEC	275	160	489	305.74%
LCC	468	308	510	165.50%
NCCW	318	275	340	123.81%
NCYF	70	68	50	73.95%
NSP	1,139	718	1,341	186.82%
OCC	666	396	772	194.86%
TSCI	976	960	1,017	105.96%
WEC	200	100	192	191.87%
TOTAL				
2017	4,547	3,375	5,255	155.70%
2016	4,547	3,275	5,131	156.67%

37.23

Gender³

<u>Gender</u>	<u># of Inmates</u>
Female	428
Male	4,845
Total	5,274

Crime Type³

<u>Type</u>	<u># of Inmates</u>	<u>Percent</u>
Part I*	1,960	37.2%
Part II**	3,314	62.8%
Total	5,274	100%

*Murder (1st and 2nd Degree), Manslaughter, 1st Degree Assault, 1st Degree Sexual Assault, 1st Degree Sexual Assault of a Child, Robbery
**All other Offenses

NDCS County Jail Population

July - September 2017

<u>County</u>	<u>Average Daily Population</u>
Buffalo County	10
Dawson County	22
Hall County	19
Lincoln County	14
Phelps County	29
Total	94

Most Serious Offenses³

<u>Offense Category</u>	<u>Number</u>	<u>Percentage</u>
Sex Offenses	1024	19.42%
Drugs	696	13.20%
Assault	673	12.76%
Weapons	630	11.95%
Homicide	611	11.59%
Robbery	413	7.83%
Theft	315	5.97%
Burglary	304	5.76%
Motor Vehicle	264	5.01%
Other	135	2.56%
Fraud	102	1.93%
Restraint	60	1.14%
Morals	19	0.36%
Arson	22	0.42%
Safekeepers	39	0.74%
Total	5,274	100.00%

Race³

<u>Race</u>	<u># of Inmates</u>	<u>% of Inmates</u>
White	2,775	52.6%
Black	1,505	28.5%
Hispanic/Latino	704	13.3%
American/Alaskan Native	210	4.0%
Asian	36	0.7%
Hawaiian/Pacific Islander	5	0.1%
Other	30	0.6%
Data unavailable	2	0.2%
Total	5,274	100.0%

Inmate Classification³

<u>Custody Level</u>	<u>Female</u>	<u>Male</u>	<u>Total</u>
Maximum	58	804	862
Medium	86	1,714	1800
Minimum	141	1,397	1538
Community	111	586	697
Intake (Not Yet Classified)	33	344	377
Total	429	4845	5274

3 Year Recidivism Rate (FY14)

Facility	25.5%
Parole	35.2%
Total	31.8%

July-September 2017

1. Average daily population over the 3 month period. Will not match exactly with snapshot data.
2. Design capacity at CCL increased by 100 beds in September 2017 as a result of the new housing unit opening.
3. Sept 30, 2017 population snapshot which includes NDCS inmates housed in county jails.

Programming Information⁴

Violence Reduction Program(VRP)

Waitlist contains inmates with VRP recommendation that have accepted/not responded. VRP is offered at LCC, NSP, & TSCI.

	<u>On Waitlist</u>	<u>In Programming</u>	<u>Total</u>
Post - PED	33	24	57
<u>Pre - PED</u>	<u>126</u>	<u>13</u>	<u>139</u>
Total	157	37	194

Residential Substance Abuse

The substance abuse waitlists do not include those who have been recommended for substance abuse treatment and have NOT submitted an application. It also does not include individuals whose application was denied, or those who were removed from waitlist for behavior/misconduct reports.

	<u>On Waitlist</u>	<u>In Programming</u>	<u>Total</u>
Post - PED	28	77	105
<u>Pre - PED</u>	<u>210</u>	<u>184</u>	<u>394</u>
Total	238	261	499

VRP Waitlist by Facility

<u>Facility</u>	<u>Post-PED</u>	<u>Pre-PED</u>
COJL ⁵	0	3
DEC	2	5
LCC	3	13
NSP	7	46
OCC	2	4
<u>TSCI</u>	<u>19</u>	<u>55</u>
Total	33	126

Residential Substance Abuse Waitlist by Facility

<u>Facility</u>	<u>Post-PED</u>	<u>Pre-PED</u>
NCCW	1	29
NSP	16	120
OCC	8	41
TSCI	3	13
<u>NCYF</u>	<u>0</u>	<u>8</u>
Total	28	211

High Risk/Need Anger Management

Waitlist contains inmates with High Risk/Need Anger Management recommendation that have not accepted/not responded.

	<u>On Waitlist</u>	<u>In Programming</u>	<u>Total</u>
Post - PED	44	15	59
<u>Pre - PED</u>	<u>114</u>	<u>43</u>	<u>157</u>
Total	158	58	216

Substance Abuse Non Residential

	<u>On Waitlist</u>	<u>In Programming</u>	<u>Total</u>
Post - PED	56	33	89
<u>Pre - PED</u>	<u>95</u>	<u>63</u>	<u>158</u>
Total	151	96	247

Non-Residential Waitlist by Facility

	<u>Post-PED</u>	<u>Pre-PED</u>
CCCO	8	26
CCCL	<u>48</u>	<u>69</u>
Total	56	95

4. Programming data provided from NDCS data system (NICaMS). Substance Abuse Data was provided by program supervisors/managers. Note that inmates have the opportunity to participate in programs more than once and, if they unsuccessfully complete a program, could be past their parole eligibility date (PED) when they re-enter the program at a later time.

5. COJL = Inmates housed in a County Jail.

Programming Information⁴ cont.

Anger Management Waitlist by Facility

Facility	Post-PED	Pre-PED
DEC	2	4
LCC	13	13
NCCW	2	3
NCYF		1
NSP	9	36
OCC	3	14
<u>TSCI</u>	<u>15</u>	<u>43</u>
Total	44	114

Inpatient Sex Offender Program (iHelp)

Waitlist contains inmates with iHeLP Recommendation that have accepted/not responded.

	On Waitlist	In programming	Total
Post - PED	27	19	46
<u>Pre - PED</u>	<u>32</u>	<u>13</u>	<u>124</u>
Total	57	32	170

Anger Replacement Therapy (ART)

	On Waitlist	In programming	Total
Post - PED	1	0	1
<u>Pre - PED</u>	<u>25</u>	<u>0</u>	<u>25</u>
Total	26	0	26

iHelp Waitlist by Facility

Facility	Post-PED	Pre-PED
LCC	8	9
NSP	7	7
NCCW	1	0
NCYF	0	1
OCC	4	6
<u>TSCI</u>	<u>7</u>	<u>9</u>
Total	27	32

oHelp Waitlist by Facility

Facility	Post-PED	Pre-PED
COJL ⁵	0	1
DEC	0	5
LCC	2	4
NCCW	2	5
NCYF	0	1
NSP	7	36
OCC	7	47
<u>TSCI</u>	<u>12</u>	<u>23</u>
Total	30	122

Outpatient Sex Offender Program (oHelp)

Waitlist contains inmates with oHeLP Recommendation that have accepted/not responded.

	On Waitlist	In programming	Total
Post - PED	30	19	49
<u>Pre - PED</u>	<u>122</u>	<u>13</u>	<u>135</u>
Total	152	32	184

4. Programming data provided from NDCS data system (NICaMS). Substance Abuse Data was provided by program supervisors/managers. Note that inmates have the opportunity to participate in programs more than once and, if they unsuccessfully complete a program, could be past their parole eligibility date (PED) when they re-enter the program at a later time.

5. COJL = Inmates housed in a County Jail.

Programming Information⁴ cont.

Programs: Successful Completions July -Sept 2017	
Program Name	Successful Completions
Clinical Programs:	
Sex Offender Program-iHeLP	4
Sex Offender Program - oHeLP	0
Sex Offender Program -bHeLP	3
Violence Reduction Program (VRP)	0
Anger Management High Risk/Need	16
Aggression Replacement Therapy (ART)	2
Substance Abuse-Residential	125
Substance Abuse- Non Residential (IOP & OP)	177
Drug & Alcohol Education	2
Core Non-Clinical Programs:	
GED	18
High School	0
Thinking for a Change	58
Moral Reconciliation Therapy	112
Living in Balance	0

Non-Clinical Programming⁶

GED/High School/ESL
In Programming
401

Destination Dads
In Programming
79

Thinking for a Change
In Programming
75

7 Habits on the Inside
In Programming
0

Beyond Anger/From the Inside Out
In Programming
8

Moral Reconciliation Therapy (MRT)
In Programming
362

4. Programming data provided from NDCS data system (NICaMS). Substance Abuse Data was provided by program supervisors/managers. Note that inmates have the opportunity to participate in programs more than once and, if they unsuccessfully complete a program, could be past their parole eligibility date (PED) when they re-enter the program at a later time.

5. COJL = Inmates housed in a County Jail

6. Education and non-clinical programs are not categorized by PED because NICaMS cannot currently distinguish those recommended for programming from volunteers.

Reentry and Discharge

Parole Revocations July-September 2017

Month	Revocations	Male	Female	Technical	New Law Violation
July	27	26	1	12	15
August	49	40	9	26	23
Sept.	32	25	7	18	14
Total	108	91	17	56	52

Mandatory Discharges July – September 2017

	July	Aug.	Sept.	Totals	% of Total
CCL	8	9	8	25	15.4%
CCO	5	3	2	10	6.2%
DEC	8	10	6	23	14.2%
LCC	3	3	2	7	4.3%
NCW	4	4	2	10	6.2%
NCY	1	2	0	3	1.9%
NSP	12	4	11	27	16.7%
OCC	11	11	14	36	22.2%
TSC	2	3	3	8	4.9%
WEC	6	5	1	12	7.4%
ADM	0	0	1	1	0.1%
Totals	60	54	50	162	100.0%

Parole Eligible Inmates by Facility

Facility	# of Inmates
CCL	102
CCO	30
DEC	94
LCC	126
NCW	66
NCY	3
NSP	200
OCC	164
TSC	161
WEC	21
Total	967

Community Custody Pending Transfers

Individuals waiting to transfer to a community corrections facility⁷ – 148

Individuals on the transfer list prior to 7/1/17 – 19

Reasons for delay in transfer to community

Completion of Substance Abuse Programming – 29

Completion of other programming - 19

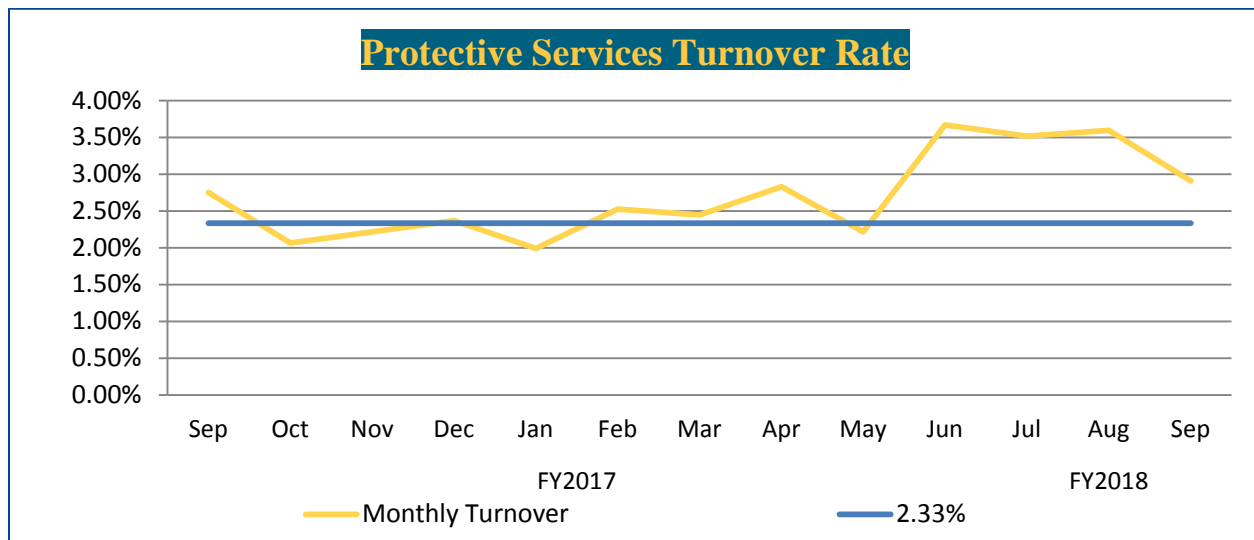
Recent misconduct report – 5

Medical/MH recommendation – 5

7. Individuals housed at a secure facility on Sept 30, 2017 who have been classified community custody and are pending transfer to a community corrections facility. This list changes on a daily basis and the goal is to have the list turn over as frequently as possible to maximize the number of people who have an opportunity to transition back into the community through work release or work detail.

Staffing

NDCS Behavioral Health Clinical Vacancies by Facility⁸							
	NSP	TSCI	LCC	OCC	NCCW	WEC	Total
Psychiatrist				1			1
Psychologist	3	2	1				6
Mental Health Practitioner Supervisor			1				1
Mental Health Practitioner II	1	2	3		3		9
Nurse Practitioner			1				1
Chemical Dependency Counselor	3	3	1	1	2	2	12
Certified Master Social Worker				1			1
Total	7	7	7	3	5	2	31



8. Behavioral Health vacancy data is an end of quarter snapshot and includes only licensed clinical staff.