

### Population and Demographics

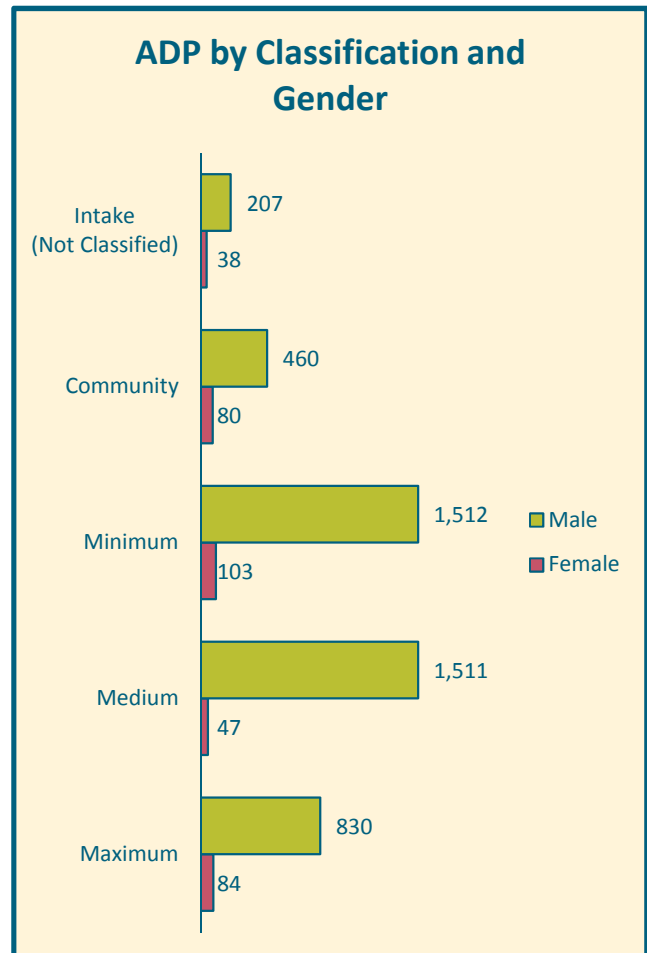
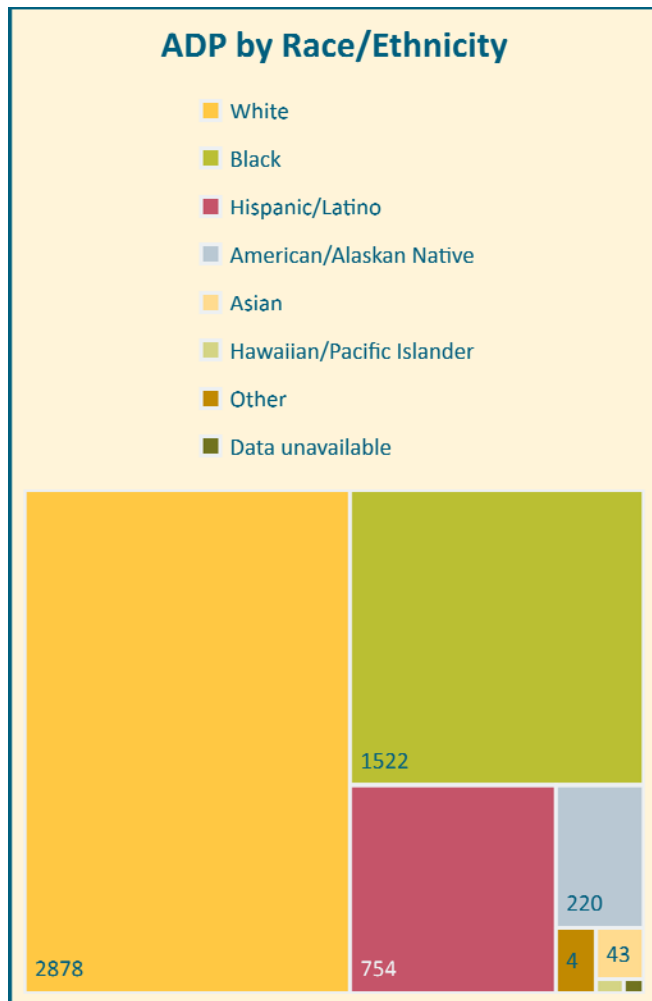
Average Daily Population (ADP), by Facility					
Facility	ADP	Operational Capacity	% Operational Capacity	Design Capacity	% Design Capacity
CCC-L	478	300	159.33%	300	159.33%
CCC-O	170	135	125.92%	90	188.88%
DEC	538	275	195.63%	160	336.25%
LCC	489	468	104.48%	308	158.76%
NCCW	319	318	100.31%	275	116.00%
NCYF	64	70	91.42%	68	94.11%
NSP	1,346	1,139	118.17%	718	187.46%
OCC	780	666	117.11%	396	196.96%
TSCI	1,001	976	102.56%	960	104.27%
WEC	173	200	86.50%	100	173.00%
<b>Total</b>	<b>5,358</b>	<b>4,547</b>	<b>117.83%</b>	<b>3,375</b>	<b>158.75%</b>

County Jail ADP	
County	ADP
Buffalo	12
Dawson	11
Hall	0
Lincoln	23
Phelps	17
Platte	54
<b>Total</b>	<b>118</b>

ADP by Gender	
Gender	# Inmates
Female	420
Male	5,055
<b>Total</b>	<b>5,474</b>

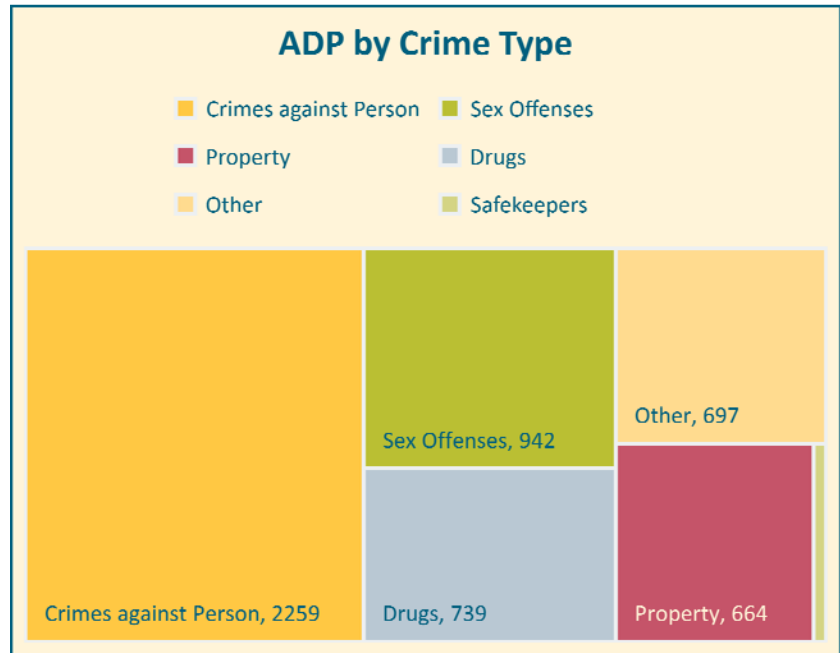
\*ADP totals are rounded to the nearest integer

Average Age
37.15 Years

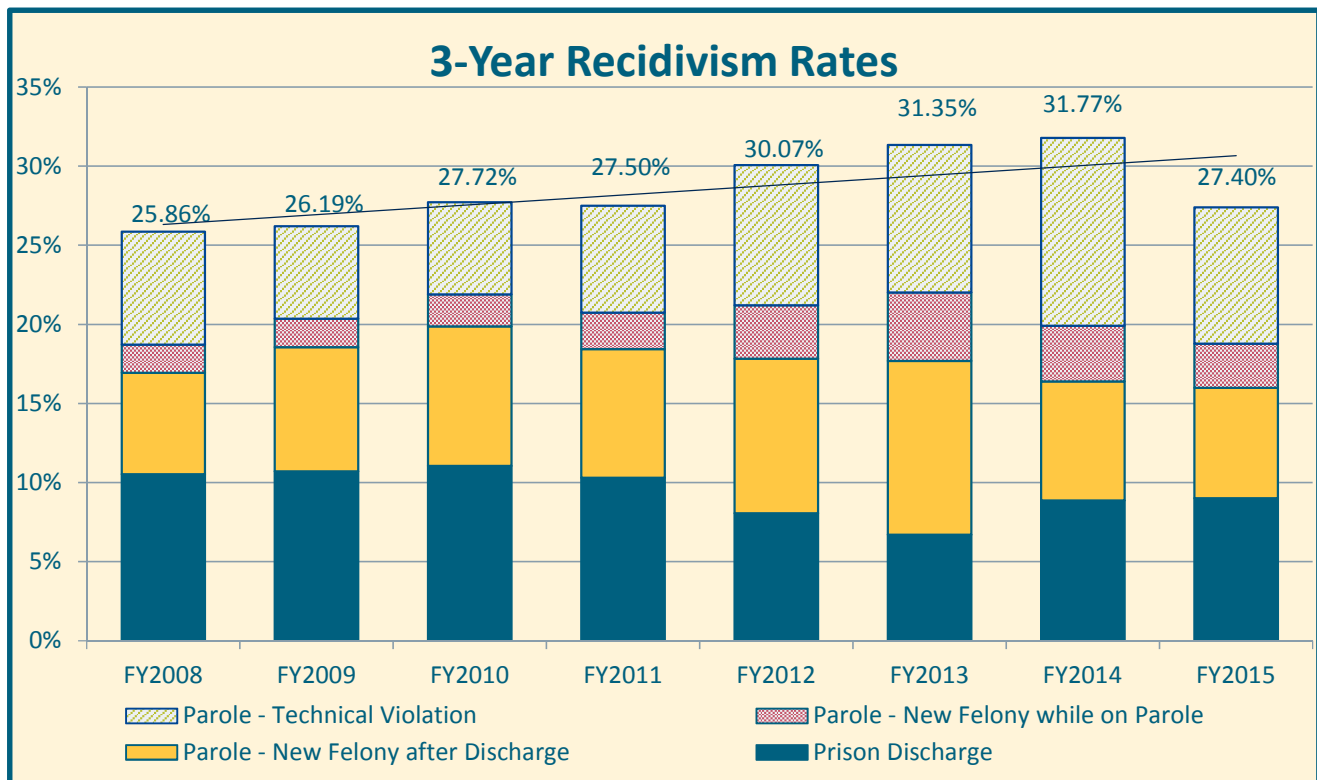


### Population and Demographics (cont.)

ADP by Most Serious Offense		
Category	ADP	%
Homicide	586	10.70%
Sex Offenses	1093	19.96%
Assault	1104	20.16%
Robbery	343	6.26%
Weapons	537	9.81%
Restraint	21	0.38%
Arson	25	0.46%
Drugs	797	14.55%
Burglary	219	4.00%
Theft	279	5.09%
Motor Vehicle	250	4.56%
Fraud	48	0.88%
Morals	15	0.27%
Other	116	2.11%
Safekeepers	42	0.77%
<b>Total</b>	<b>5,474</b>	<b>100%</b>

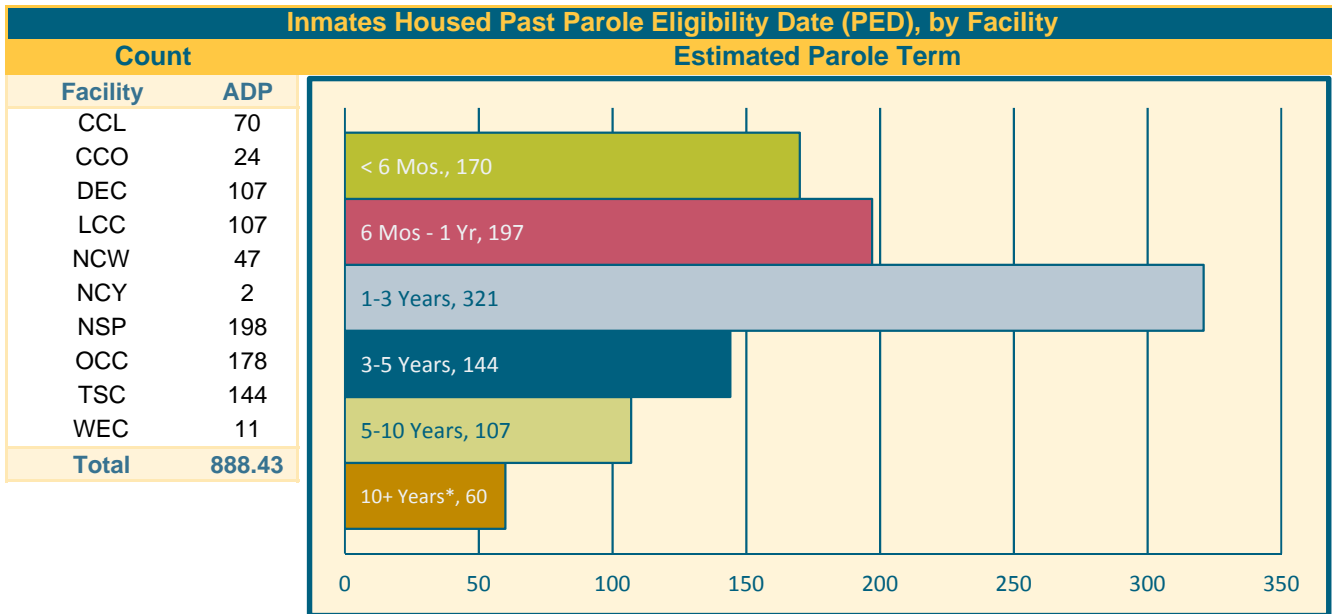
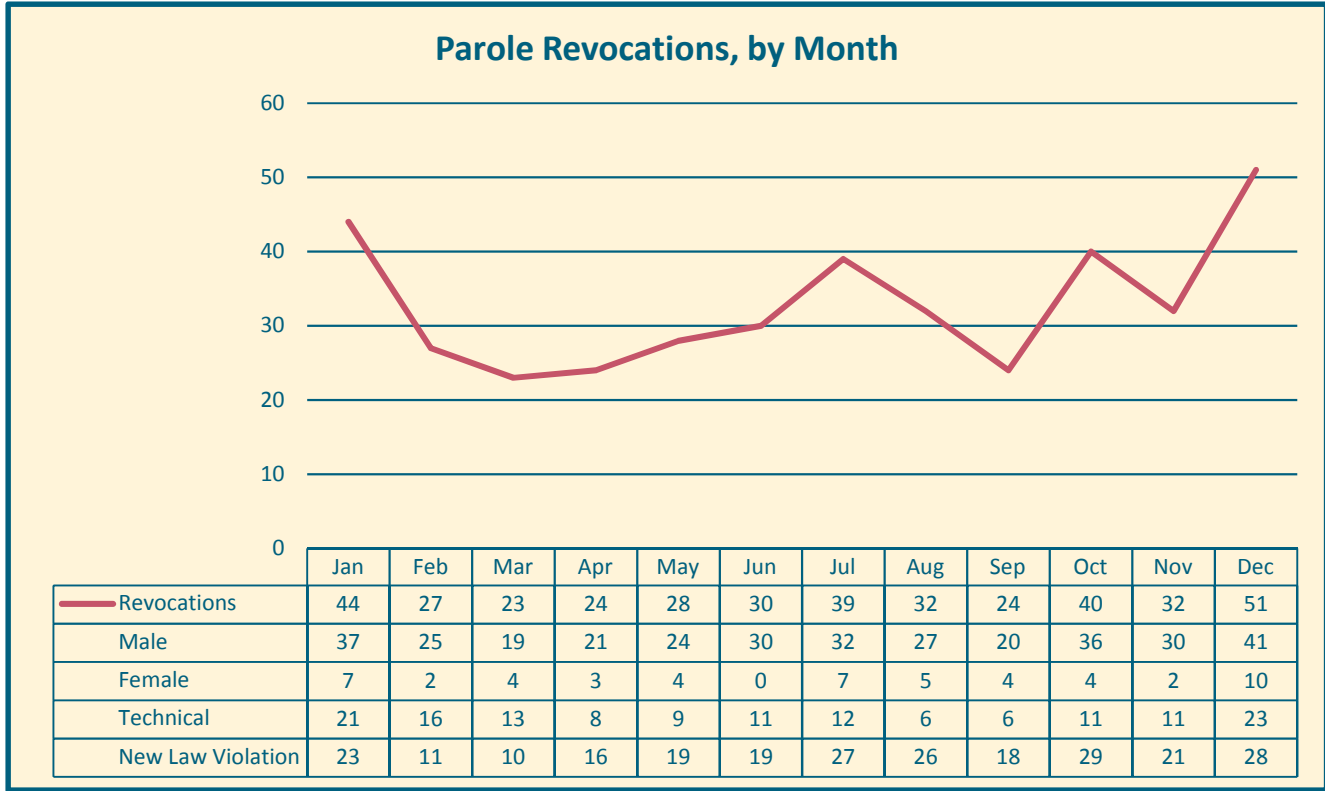


The small green box in the "ADP by Crime Type" graphic represents safekeepers.



"Recidivism" is defined as a return to NDCS custody as the result of a parole revocation or an admission on a new sentence within three years of a person's release from prison.

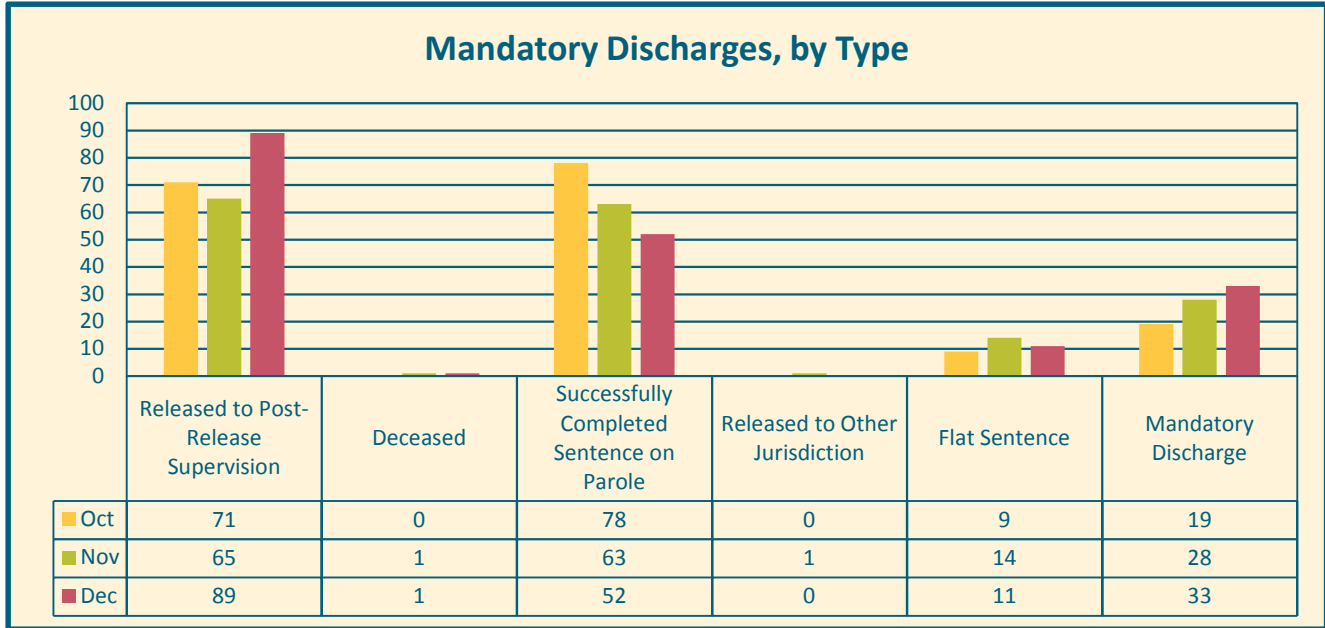
### Reentry and Discharge



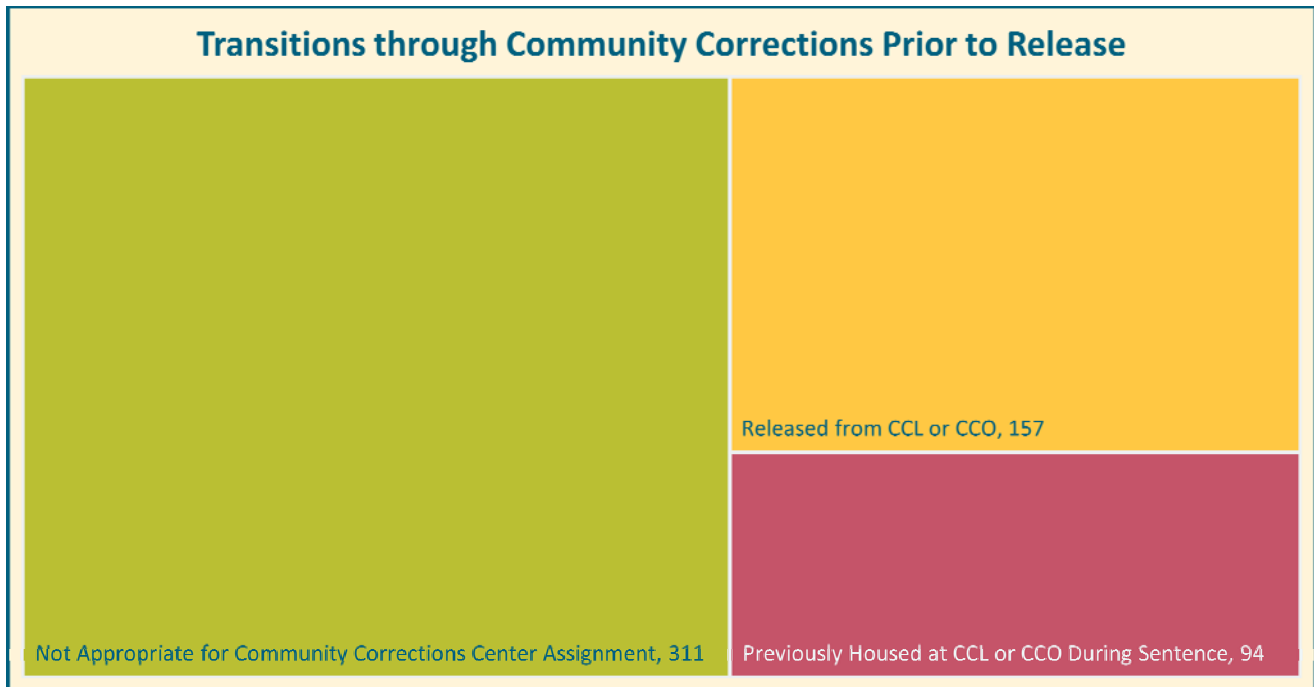
\*includes life sentences

"Parole Eligibility Date" (PED) is the date at which it is possible to release a person into the community under parole supervision.  
 "Estimated Parole Term" refers to the length of time people who are housed past their PED could be expected to spend in the community under supervision if released immediately.

### Reentry and Discharge (cont.)

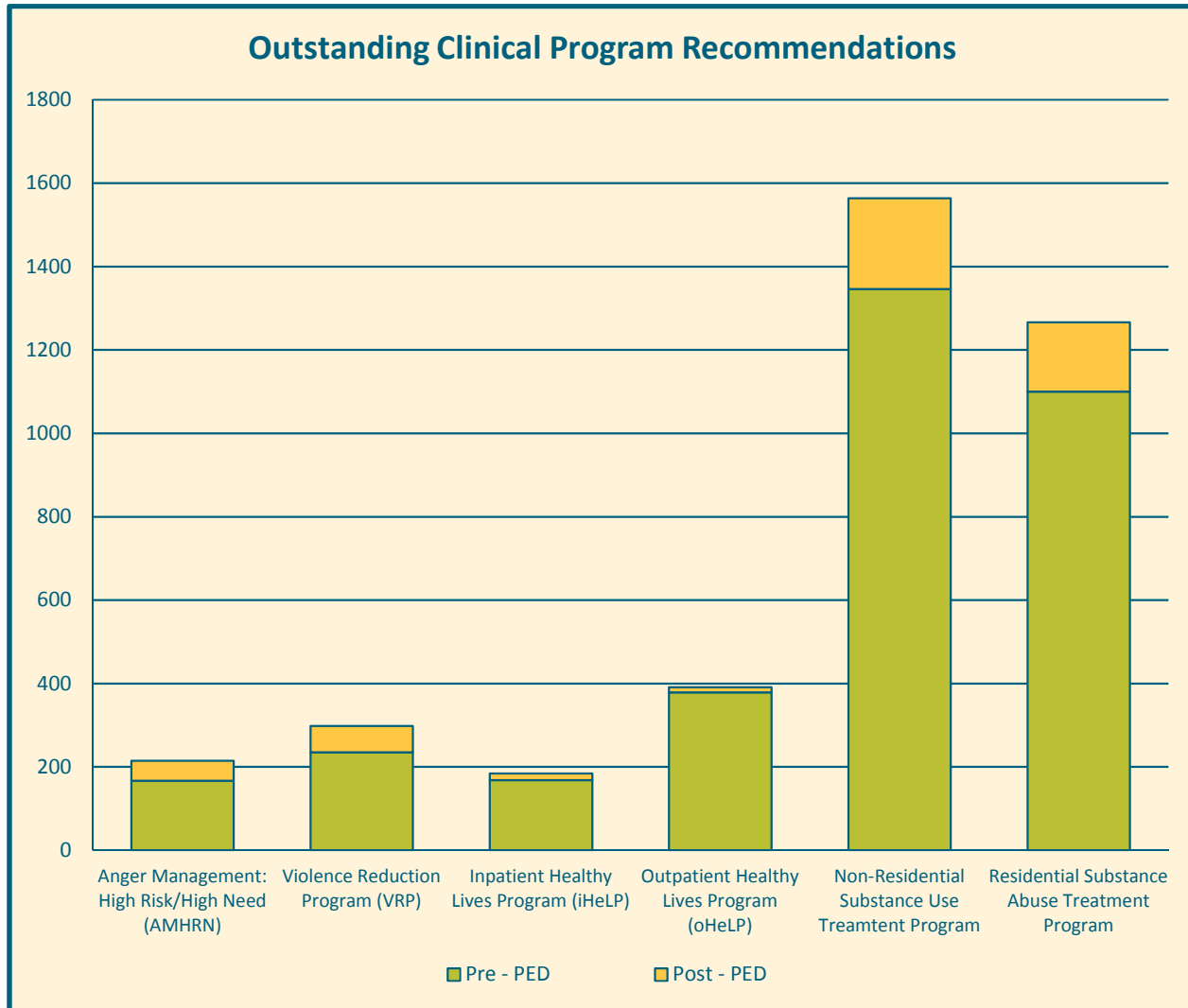


*"Post-Release Supervision" occurs after a person discharges from NDCS custody and is a term of community supervision under the Office of Probation Administration. "Flat Sentence" refers to people with the same minimum and maximum sentence lengths, which does not allow for a period of parole during their term of incarceration. "Mandatory Discharge" indicates people who completed their sentence in an NDCS facility and discharged directly into the community.*



*The graphic above considers all individuals who paroled or discharged during the quarter and identifies whether they were able to transition through Community Corrections Center - Omaha or Community Corrections Center - Lincoln prior to their release.*

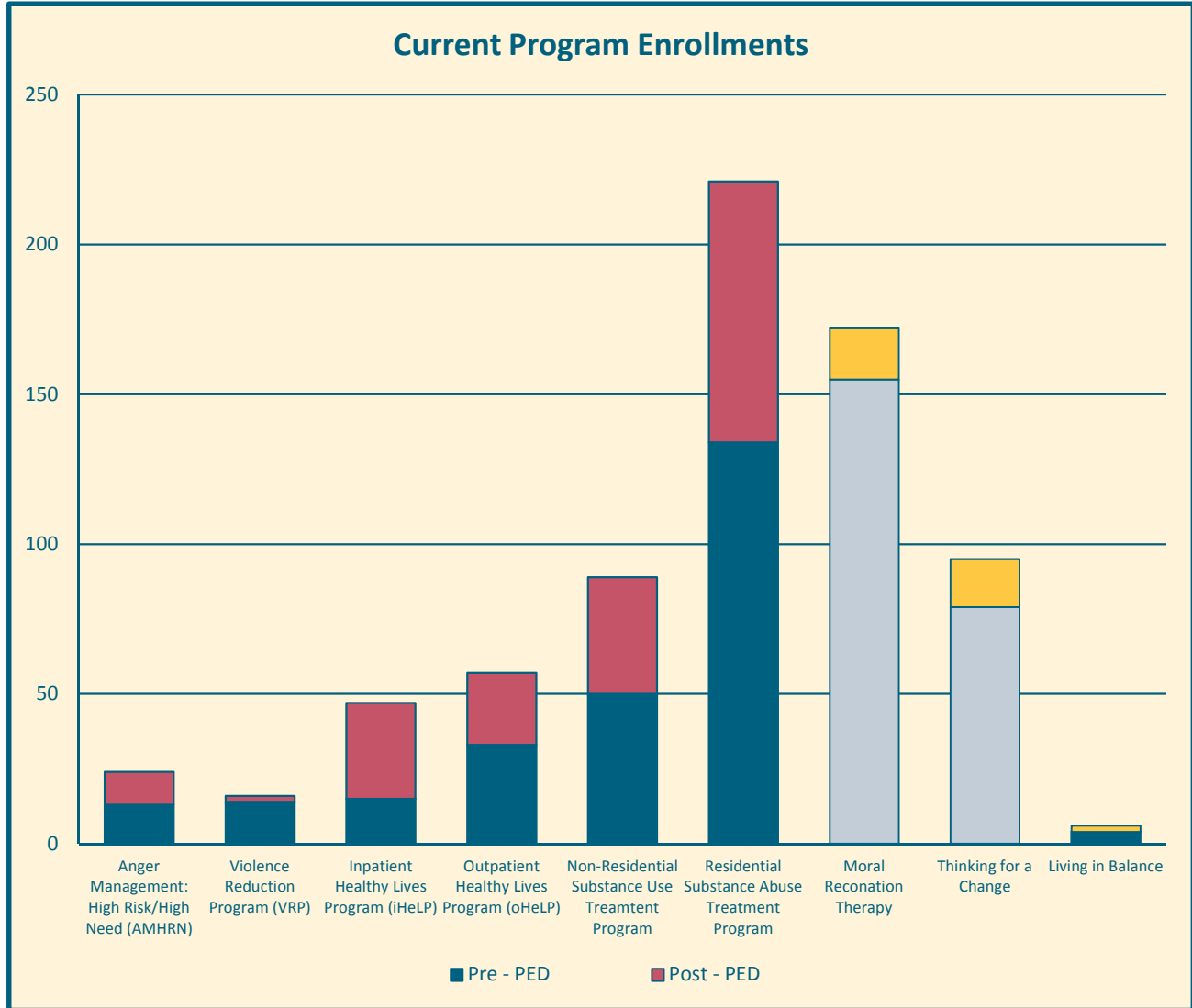
### Programming Information - Outstanding Recommendations



People Past PED with Outstanding Clinical Program Recommendations						
Time to Tentative Release Date						
Program	≤ 6 Months	6 Months to 1 Year	1 to 3 Years	3 to 5 Years	5 to 10 Years	10 or More Years*
AMHRN	7	5	11	17	5	3
VRP	10	13	9	13	13	8
iHeLP	2	2	3	5	4	1
oHeLP	0	0	6	1	1	1
Non-Res.	0	55	110	4	43	17
Res.	0	48	68	1	24	10

\*includes individuals serving life sentences

## Programming Information - Current Enrollments



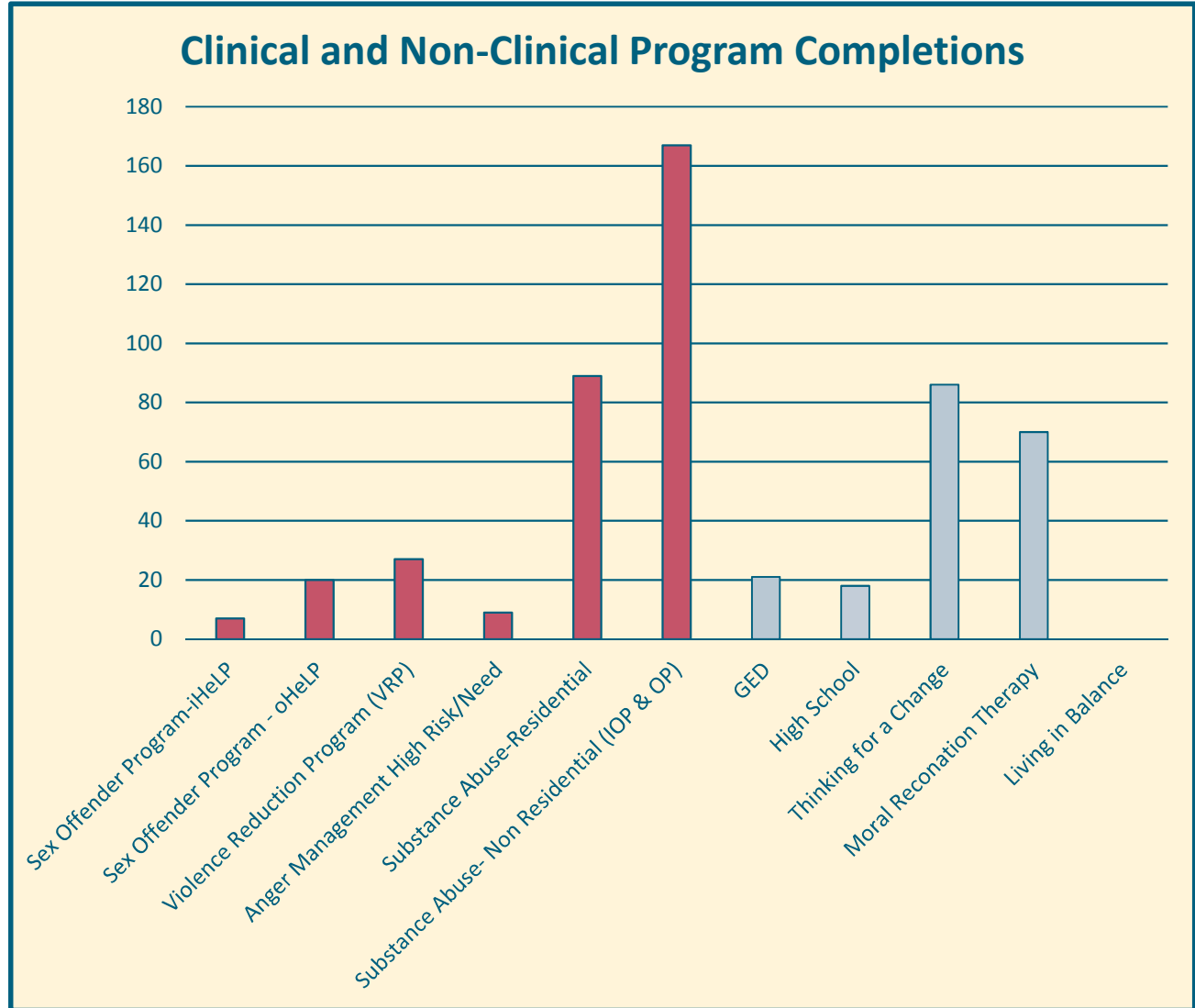
### People Past PED Currently Enrolled in Clinical Programming

#### Time to Tentative Release Date

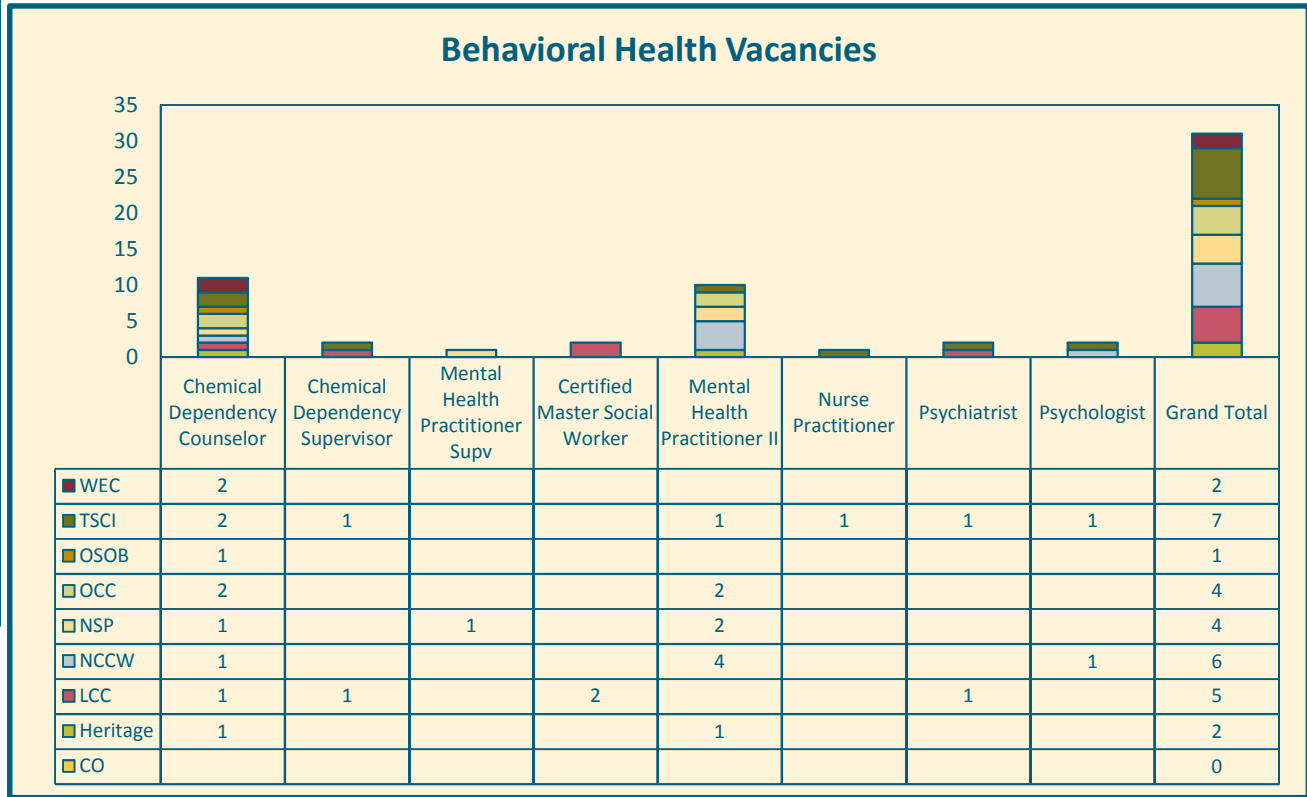
Program	Time to Tentative Release Date					
	≤ 6 Months	6 Months to 1 Year	1 to 3 Years	3 to 5 Years	5 to 10 Years	10 or More Years*
AMHRN	1	2	5	2	1	0
VRP	0	0	0	1	1	0
iHeLP	1	4	7	10	6	1
oHeLP	0	3	15	4	1	1
Non-Res.	4	1	1	0	6	0
Res.	5	11	30	5	4	0

\*includes individuals serving life sentences

### Programming Information - Program Completions



### Staffing



### Calendar Year-to-Date Turnover (Jan-Dec 2018)

	<b>T/O YTD</b>	<b>Auth FTE</b>	<b>T/O Rate</b>
Total Turnover Rate for Protective Services:	404.00	1,299.00	31.10%
Total Turnover Rate for Nurses:	10.00	62.50	16.00%
Total Turnover Rate for Education:	5.00	28.00	17.86%
Total Turnover Rate for Other:	165.00	1,049.50	15.72%
Total Projected Annual Turnover Rate for Protective Services:			31.10%
Total Projected Annual Turnover Rate for RN's & LPN's:			16.00%
Total Projected Annual Turnover Rate for Education:			17.86%
Total Projected Annual Turnover Rate Other:			15.72%
Total Agency Turnover Rate:	584.00	2,439.00	23.94%
Total Projected Agency Turnover Rate:			23.94%