

Population and Demographics

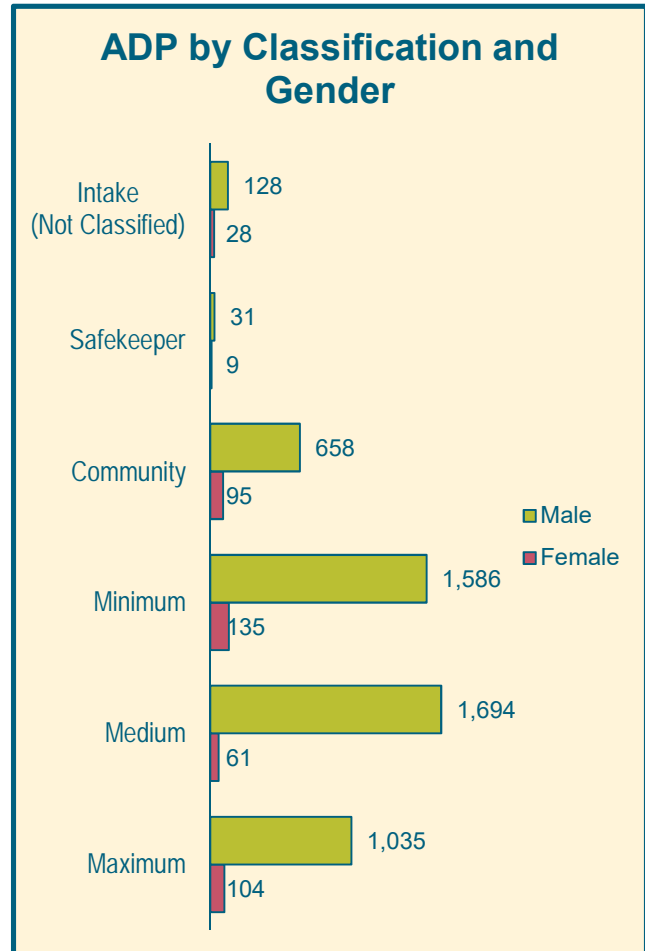
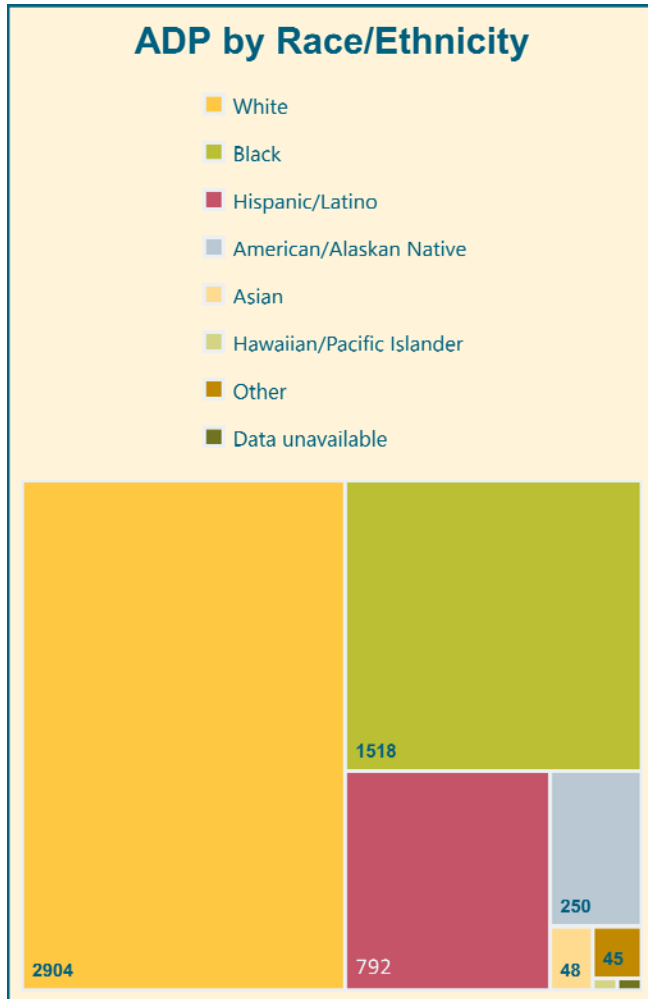
Average Daily Population (ADP), by Facility					
Facility	ADP	Operational Capacity	% Operational Capacity	Design Capacity	% Design Capacity
CCC-L	545	560	97.25%	460	118.39%
CCC-O	158	135	116.94%	90	175.41%
DEC	520	275	189.16%	160	325.11%
LCC	518	468	110.64%	308	168.11%
NCCW	338	318	106.14%	275	122.74%
NCYF	70	70	100.25%	68	103.20%
NSP	1,366	1,139	119.95%	718	190.29%
OCC	793	666	119.08%	396	200.27%
TSCI	1,012	976	103.70%	960	105.43%
WEC	138	200	69.01%	100	138.02%
Total	5,458	4,807	113.54%	3,535	154.39%

*ADP totals are rounded to the nearest integer

County Jail ADP	
County	ADP
Buffalo	12
Dawson	9
Lincoln	19
Phelps	18
Platte	39
Scotts Bluff	4
Total	102

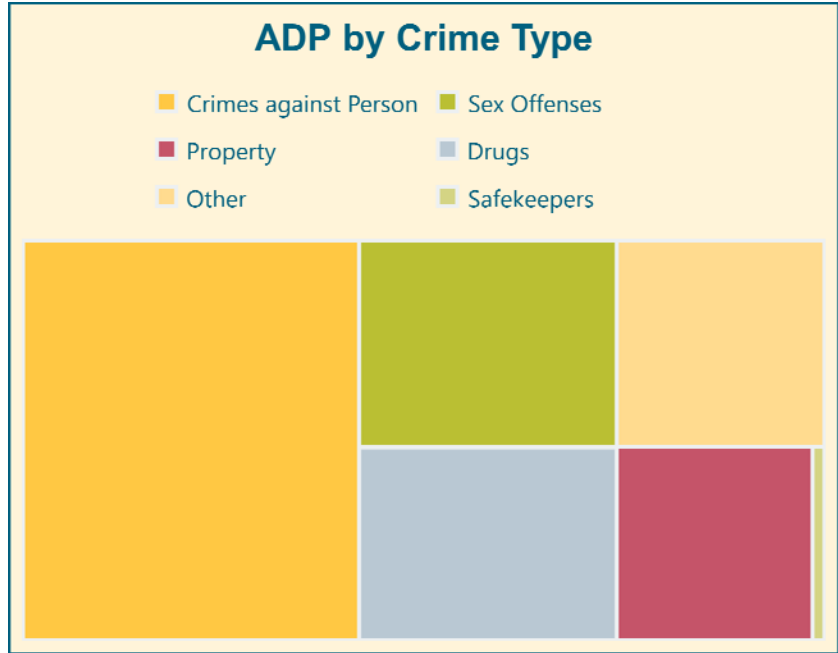
ADP by Gender	
Gender	# Inmates
Female	431
Male	5,131
Total	5,562

Average Age
37.32 Years

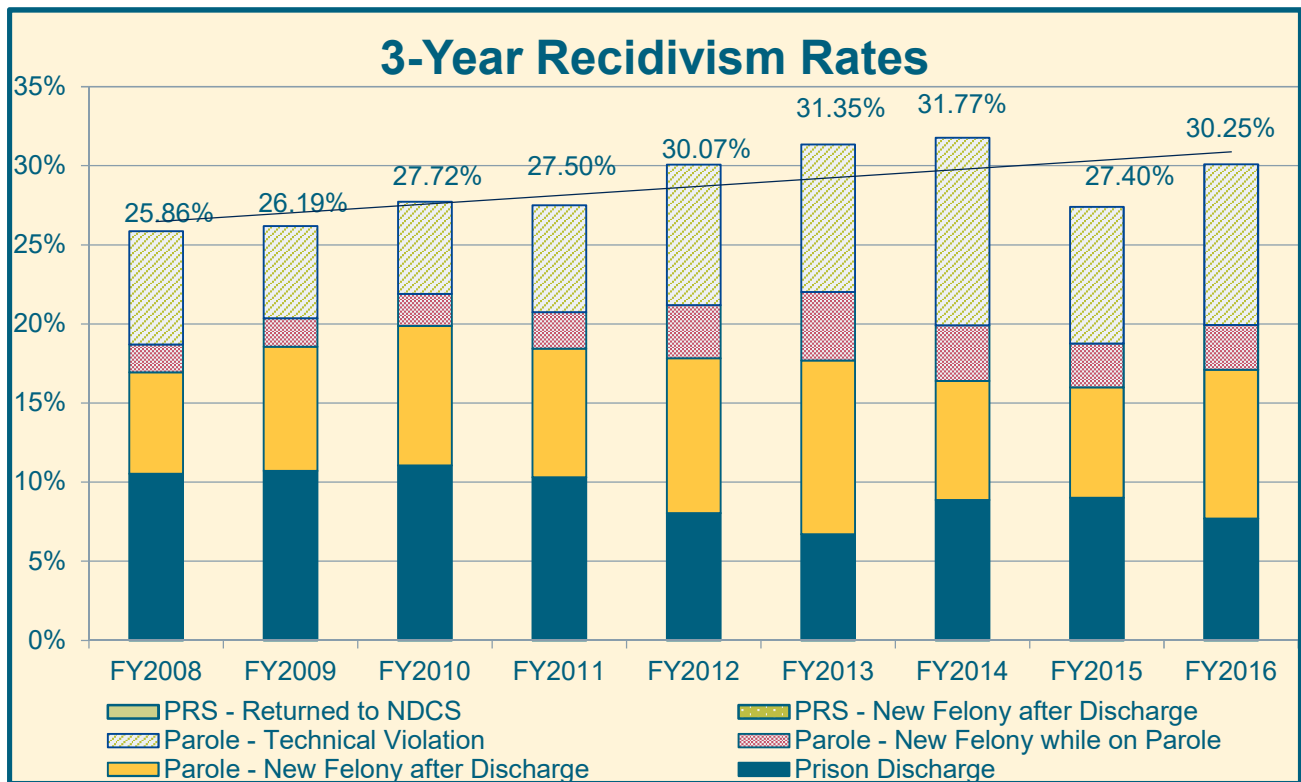


Population and Demographics (cont.)

ADP by Most Serious Offense		
Category	ADP	%
Homicide	579	10.42%
Sex Offenses	1077	19.37%
Assault	1130	20.32%
Robbery	346	6.22%
Weapons	568	10.22%
Restraint	21	0.38%
Arson	24	0.43%
Drugs	848	15.26%
Burglary	213	3.83%
Theft	272	4.89%
Motor Vehicle	260	4.67%
Fraud	53	0.95%
Morals	14	0.25%
Other	115	2.07%
Safekeepers	40	0.72%
Total	5,560	100%

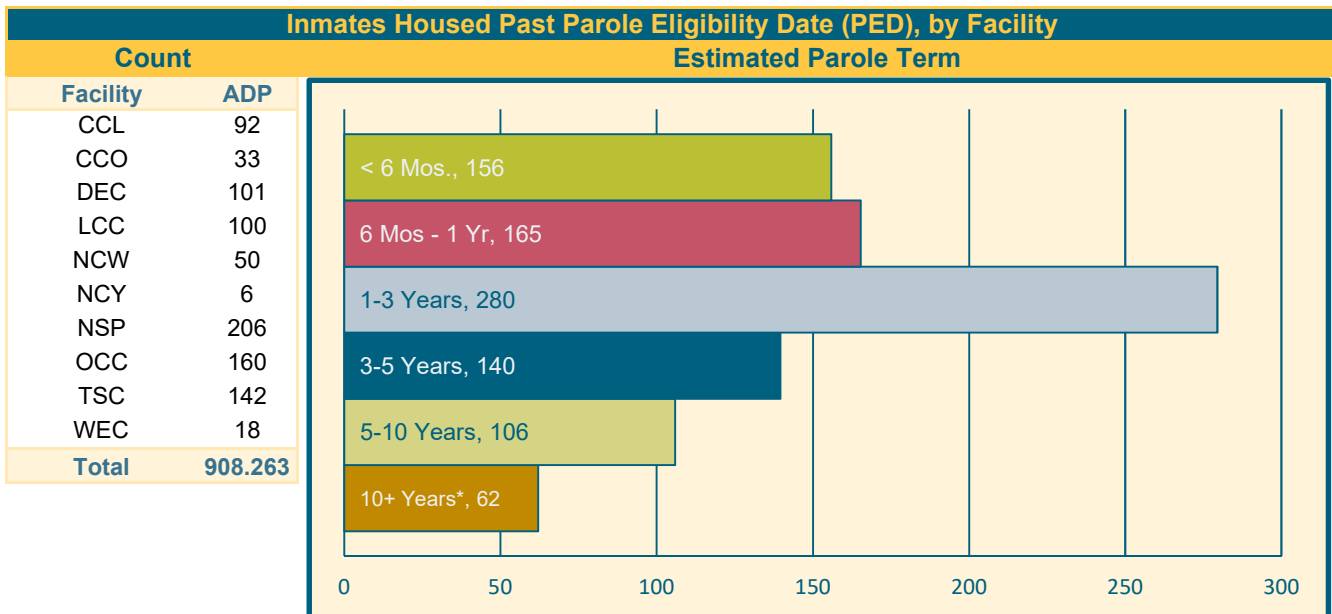
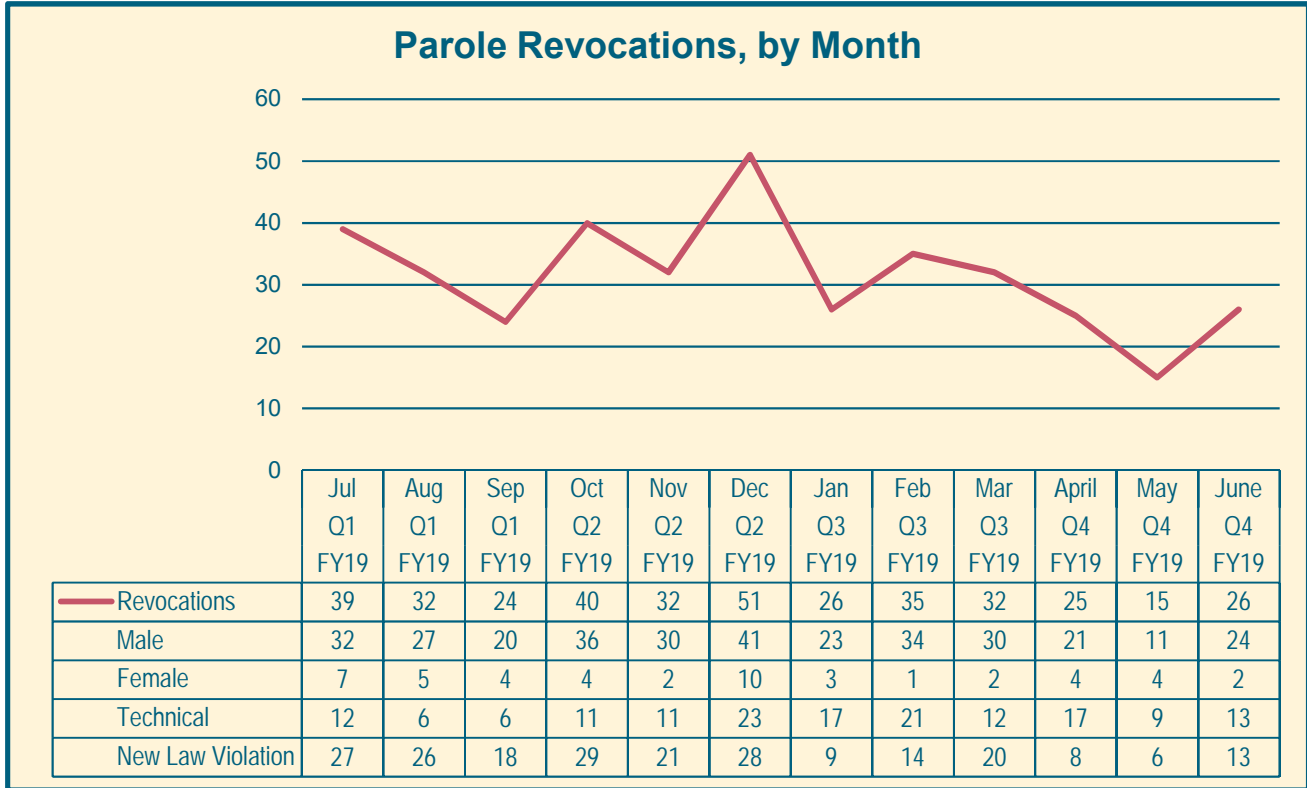


The small green box in the "ADP by Crime Type" graphic represents safekeepers.



"Recidivism" is defined as a return to NDCS custody as the result of a parole revocation or an admission on a new sentence within three years of a person's release from prison.

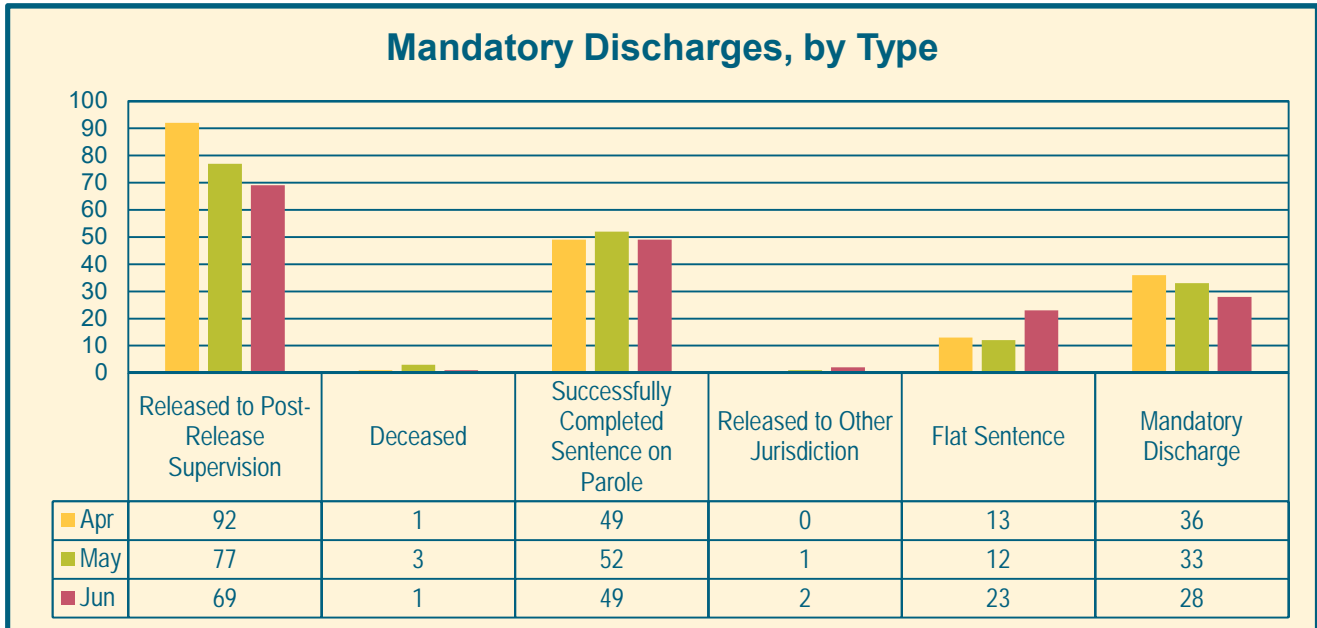
Reentry and Discharge



*includes life sentences

"Parole Eligibility Date" (PED) is the date at which it is possible to release a person into the community under parole supervision. "Estimated Parole Term" refers to the length of time people who are housed past their PED could be expected to spend in the community under supervision if released immediately.

Reentry and Discharge (cont.)

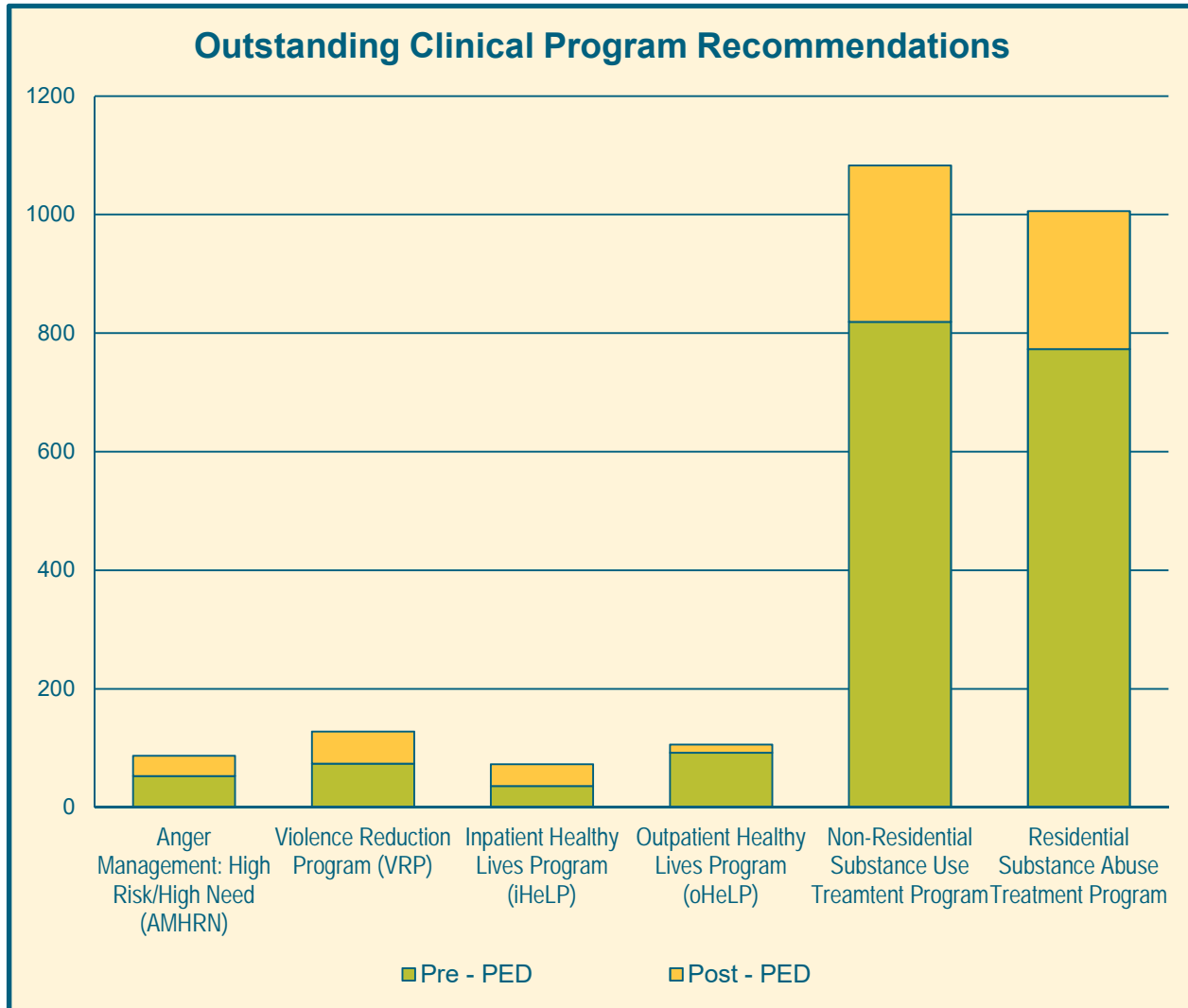


"Post-Release Supervision" occurs after a person discharges from NDCS custody and is a term of community supervision under the Office of Probation Administration. "Flat Sentence" refers to people with the same minimum and maximum sentence lengths, which does not allow for a period of parole during their term of incarceration. "Mandatory Discharge" indicates people who completed their sentence in an NDCS facility and discharged directly into the community.



The graphic above considers all individuals who paroled or discharged during the quarter and identifies whether they were able to transition through Community Corrections Center - Omaha or Community Corrections Center - Lincoln prior to their release.

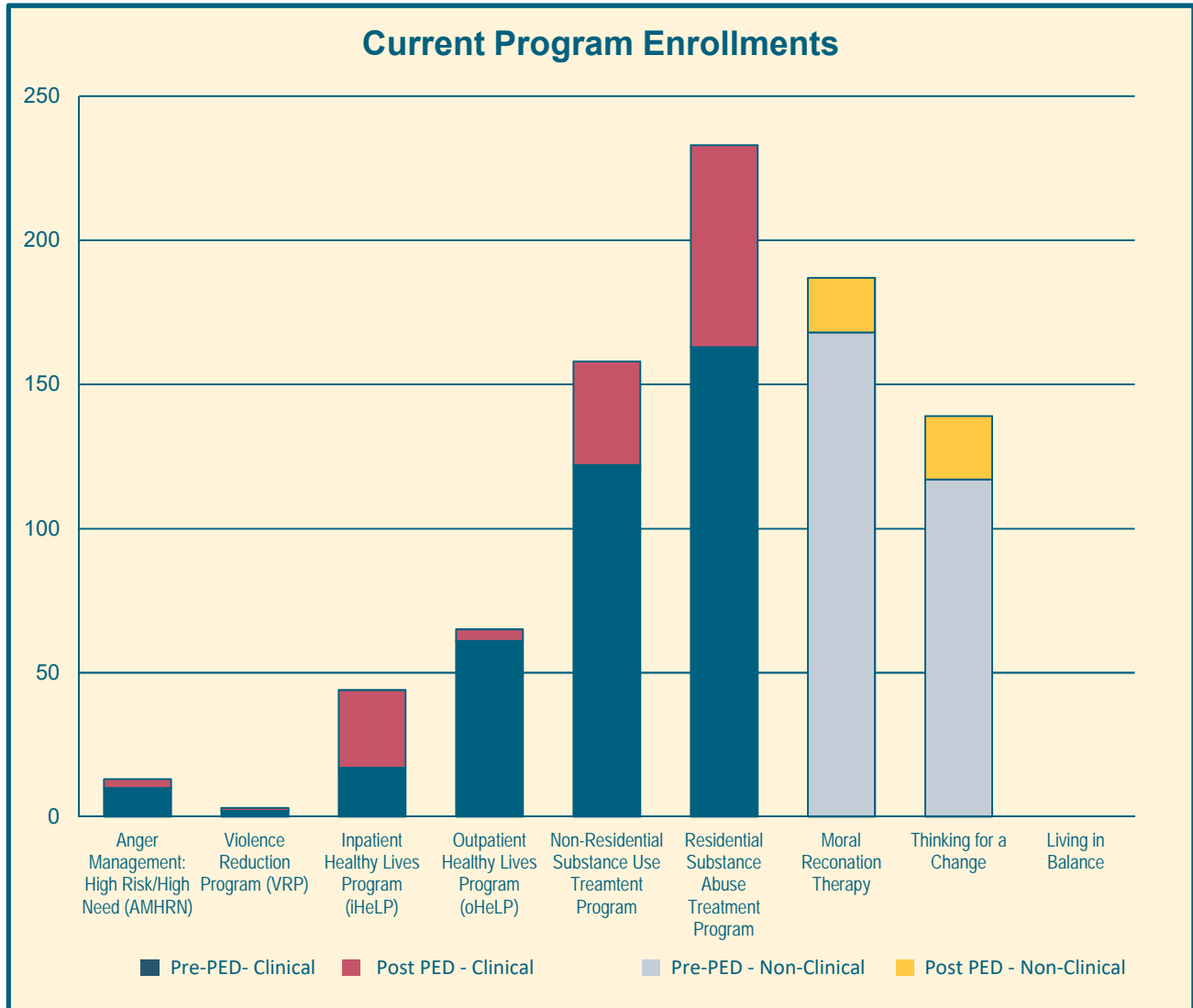
Programming Information - Outstanding Recommendations



People Past PED with Outstanding Clinical Program Recommendations						
Time to Tentative Release Date						
Program	≤ 6 Months	6 Months to 1 Year	1 to 3 Years	3 to 5 Years	5 to 10 Years	10 or More Years*
AMHRN	4	4	9	9	7	1
VRP	12	0	12	8	11	11
iHeLP	5	5	6	7	5	8
oHeLP	4	1	4	2	2	1
Non-Res.	68	40	62	45	27	22
Res.	50	32	80	30	30	11

*includes individuals serving life sentences

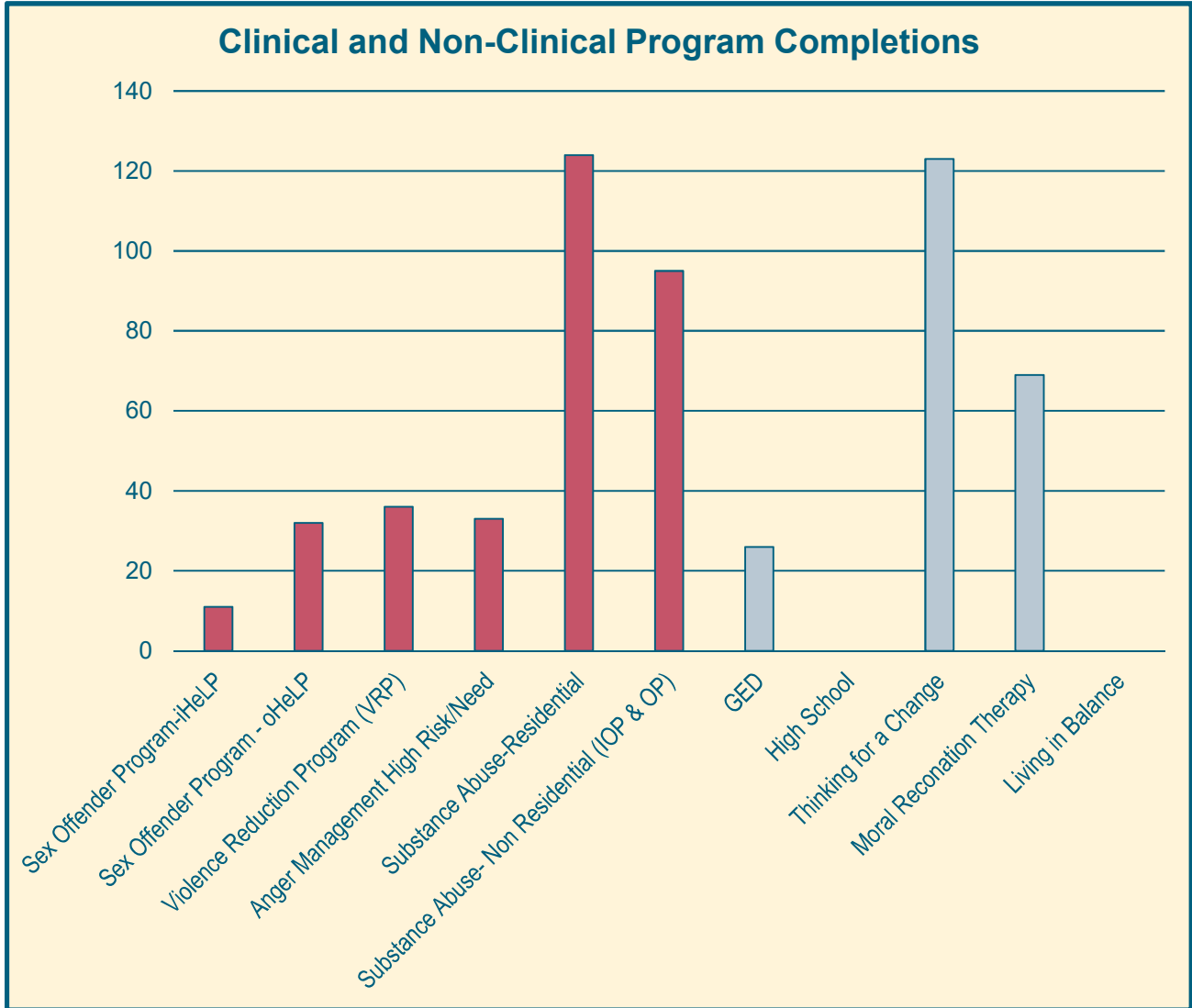
Programming Information - Current Enrollments



People Past PED Currently Enrolled in Clinical Programming						
Time to Tentative Release Date						
Program	≤ 6 Months	6 Months to 1 Year	1 to 3 Years	3 to 5 Years	5 to 10 Years	10 or More Years*
AMHRN	0	0	2	0	1	0
VRP	0	0	0	0	0	1
iHeLP	1	4	4	7	9	2
oHeLP	1	0	0	1	2	0
Non-Res.	3	9	11	9	3	1
Res.	9	19	25	6	9	2

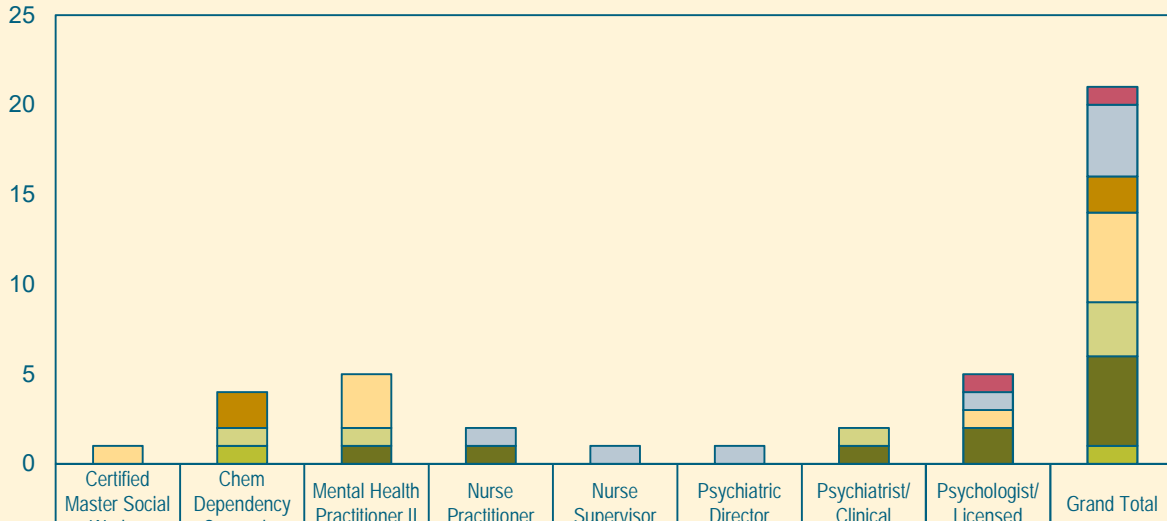
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Programming Information - Program Completions



Staffing

Behavioral Health Vacancies



Agency	Certified Master Social Worker	Chem Dependency Counselor	Mental Health Practitioner II	Nurse Practitioner	Nurse Supervisor	Psychiatric Director	Psychiatrist/Clinical	Psychologist/Licensed	Grand Total
DEC	0	0	0	0	0	0	0	1	1
LCC	0	0	0	1	1	1	0	1	4
OCC	0	2	0	0	0	0	0	0	2
NCCW	1	0	3	0	0	0	0	1	5
NSP	0	1	1	0	0	0	1	0	3
TSCI	0	0	1	1	0	0	1	2	5
Heritage	0	1	0	0	0	0	0	0	1

Calendar Year-to-Date Turnover (April-June 2019)

	T/O YTD	Auth FTE	T/O Rate
Total Turnover Rate for Protective Services:	202.00	1,359.00	14.86%
Total Turnover Rate for Nurses:	3.00	71.00	4.23%
Total Turnover Rate for Education:	1.00	28.50	3.51%
Total Turnover Rate for Other:	68.00	1,049.00	6.48%
Total Projected Annual Turnover Rate for Protective Services:			29.73%
Total Projected Annual Turnover Rate for RN's & LPN's:			8.45%
Total Projected Annual Turnover Rate for Education:			7.02%
Total Projected Annual Turnover Rate Other:			12.96%
Total Agency Turnover Rate:	274.00	2,507.50	10.93%
Total Projected Agency Turnover Rate:			21.85%