

Population and Demographics

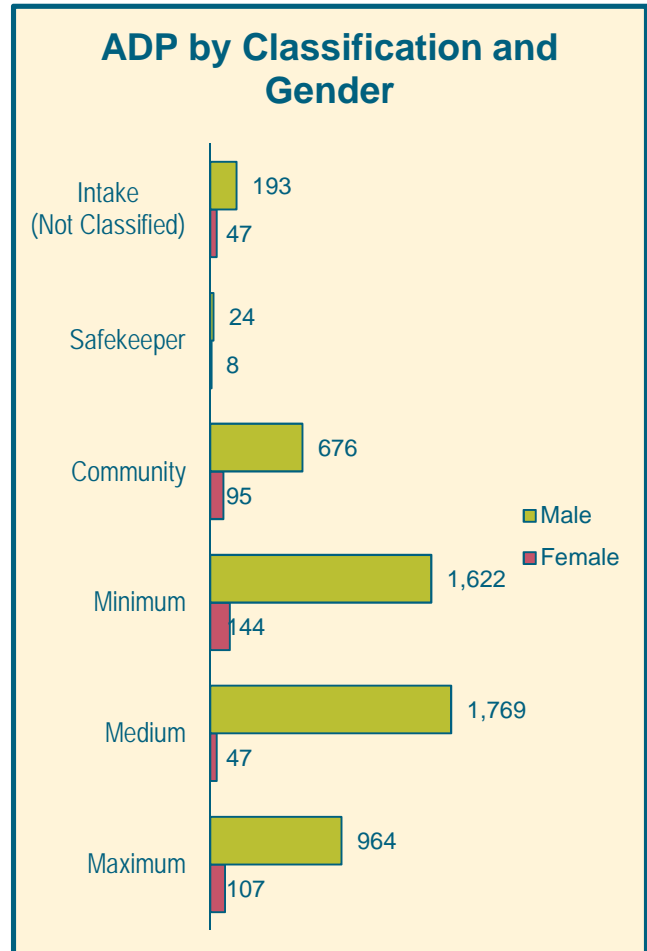
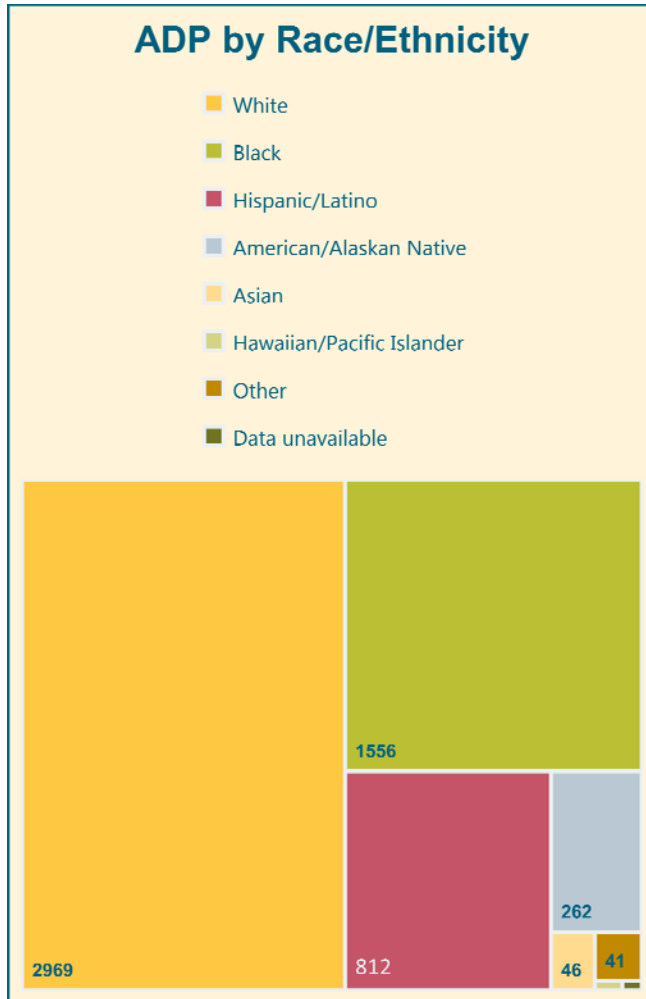
| Average Daily Population (ADP), by Facility | | | | | |
|---|--------------|----------------------|------------------------|-----------------|-------------------|
| Facility | ADP | Operational Capacity | % Operational Capacity | Design Capacity | % Design Capacity |
| CCC-L | 588 | 560 | 105.00% | 460 | 127.82% |
| CCC-O | 163 | 135 | 120.74% | 90 | 181.11% |
| DEC | 546 | 275 | 198.54% | 160 | 341.25% |
| LCC | 527 | 468 | 112.60% | 308 | 171.10% |
| NCCW | 353 | 318 | 111.00% | 275 | 128.36% |
| NCYF | 64 | 70 | 91.42% | 68 | 94.11% |
| NSP | 1,354 | 1,139 | 118.87% | 718 | 188.57% |
| OCC | 782 | 666 | 117.41% | 396 | 197.47% |
| TSCI | 1,035 | 976 | 106.04% | 960 | 107.81% |
| WEC | 185 | 200 | 92.50% | 100 | 185.00% |
| Total | 5,597 | 4,807 | 116.44% | 3,535 | 158.34% |

*ADP totals are rounded to the nearest integer

| County Jail ADP | |
|-----------------|------------|
| County | ADP |
| Buffalo | 8 |
| Dawson | 7 |
| Lincoln | 23 |
| Phelps | 16 |
| Platte | 40 |
| Scotts Bluff | 6 |
| Total | 101 |

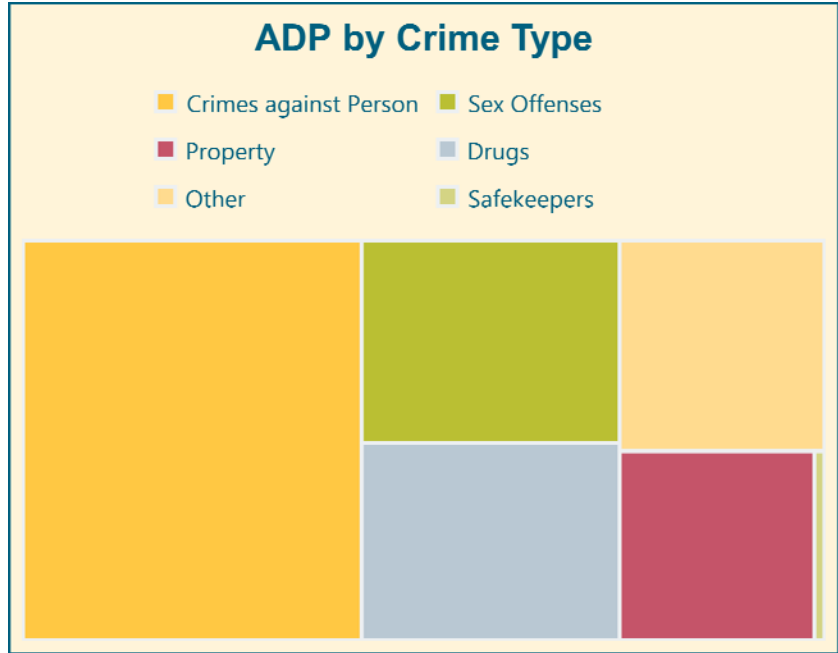
| ADP by Gender | |
|---------------|--------------|
| Gender | # Inmates |
| Female | 448 |
| Male | 5,246 |
| Total | 5,694 |

| Average Age |
|-------------|
| 37.48 Years |

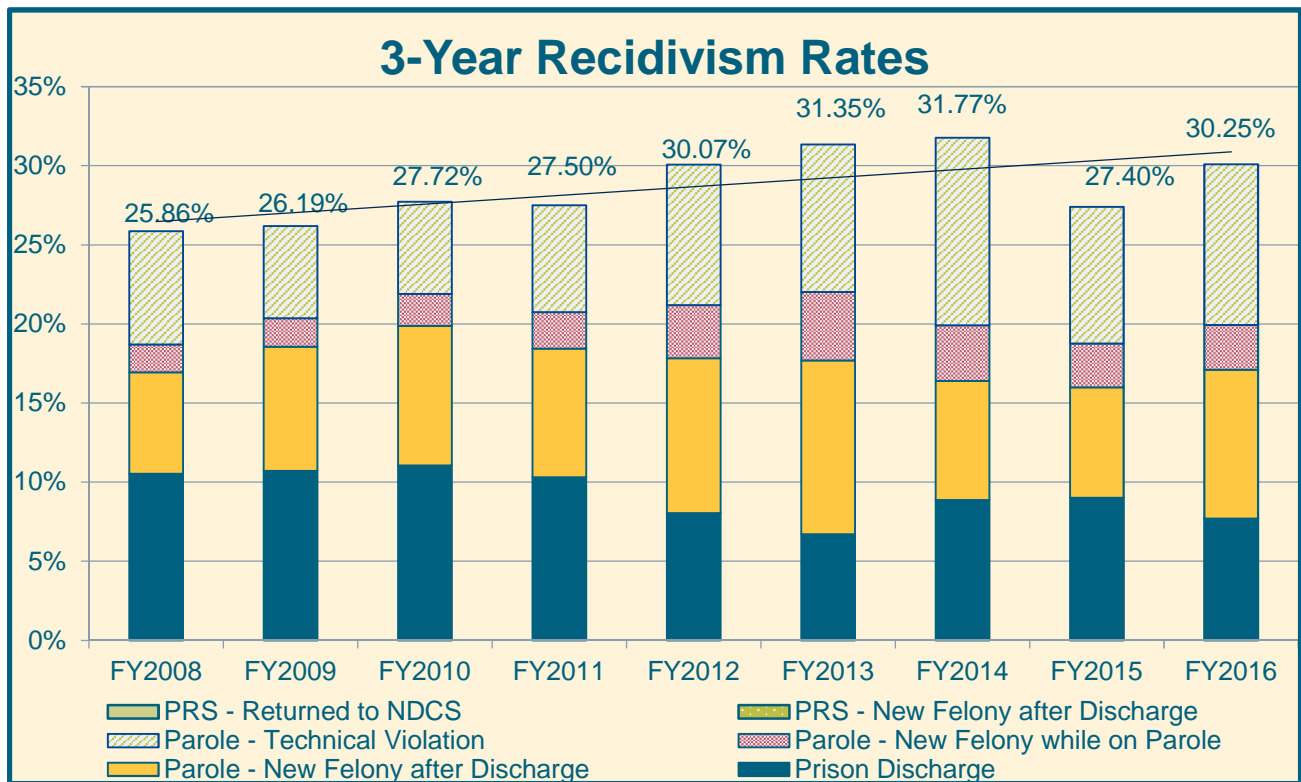


Population and Demographics (cont.)

| ADP by Most Serious Offense | | |
|-----------------------------|--------------|-------------|
| Category | ADP | % |
| Homicide | 577 | 10.13% |
| Sex Offenses | 1089 | 19.12% |
| Assault | 1196 | 21.00% |
| Robbery | 340 | 5.97% |
| Weapons | 605 | 10.62% |
| Restraint | 24 | 0.42% |
| Arson | 24 | 0.42% |
| Drugs | 874 | 15.34% |
| Burglary | 217 | 3.81% |
| Theft | 272 | 4.77% |
| Motor Vehicle | 264 | 4.63% |
| Fraud | 64 | 1.12% |
| Morals | 15 | 0.26% |
| Other | 100 | 1.75% |
| Safekeepers | 33 | 0.57% |
| Total | 5,694 | 100% |

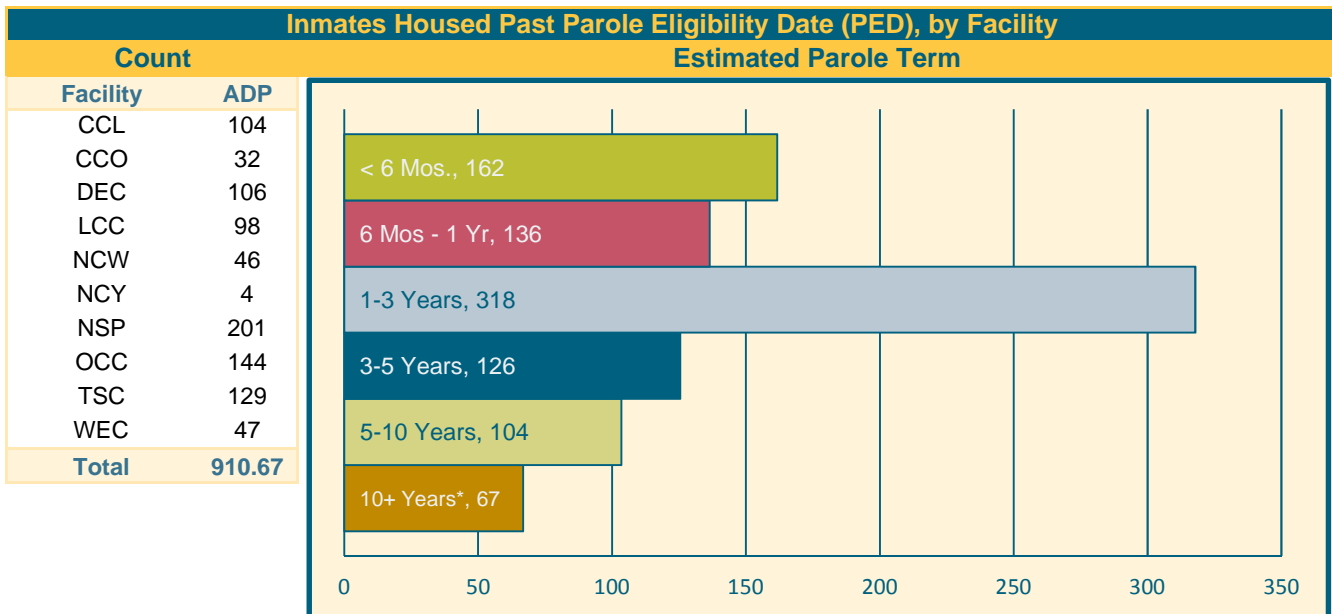
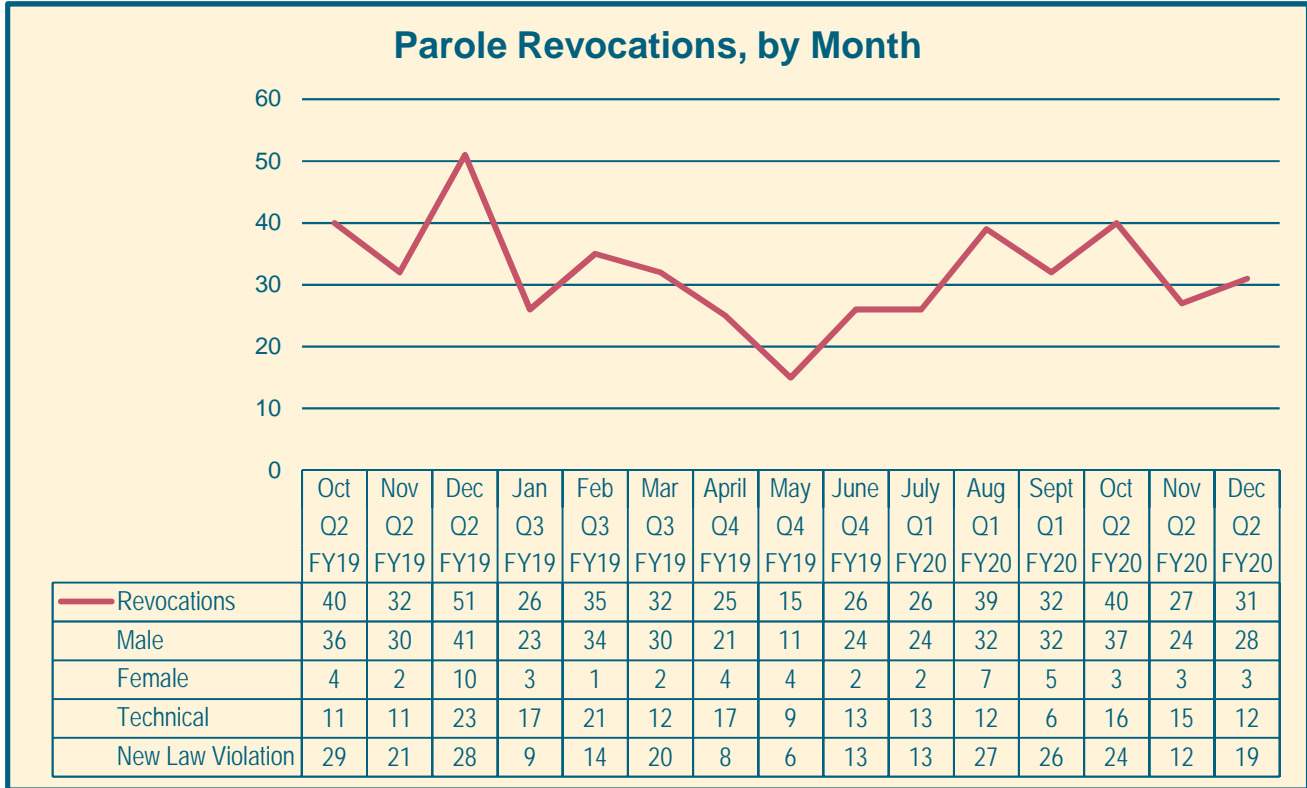


*MSO totals are rounded to the nearest integer



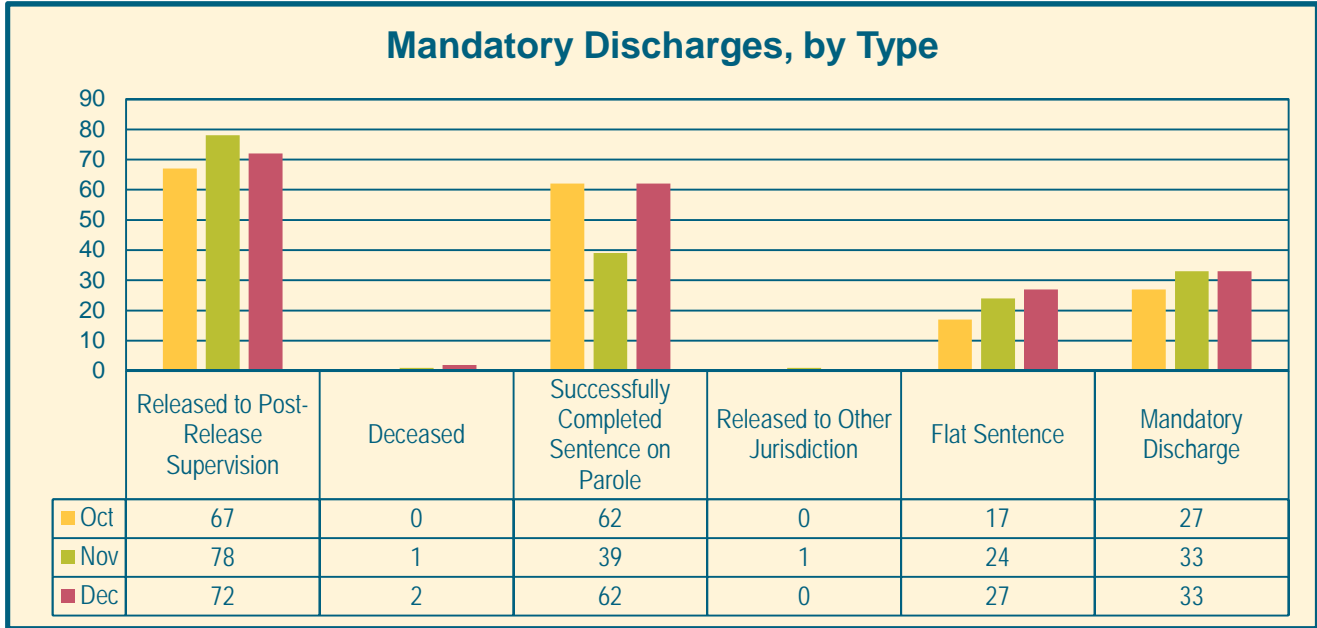
"Recidivism" is defined as a return to NDCS custody as the result of a parole revocation or an admission on a new sentence within three years of a person's release from prison.

Reentry and Discharge

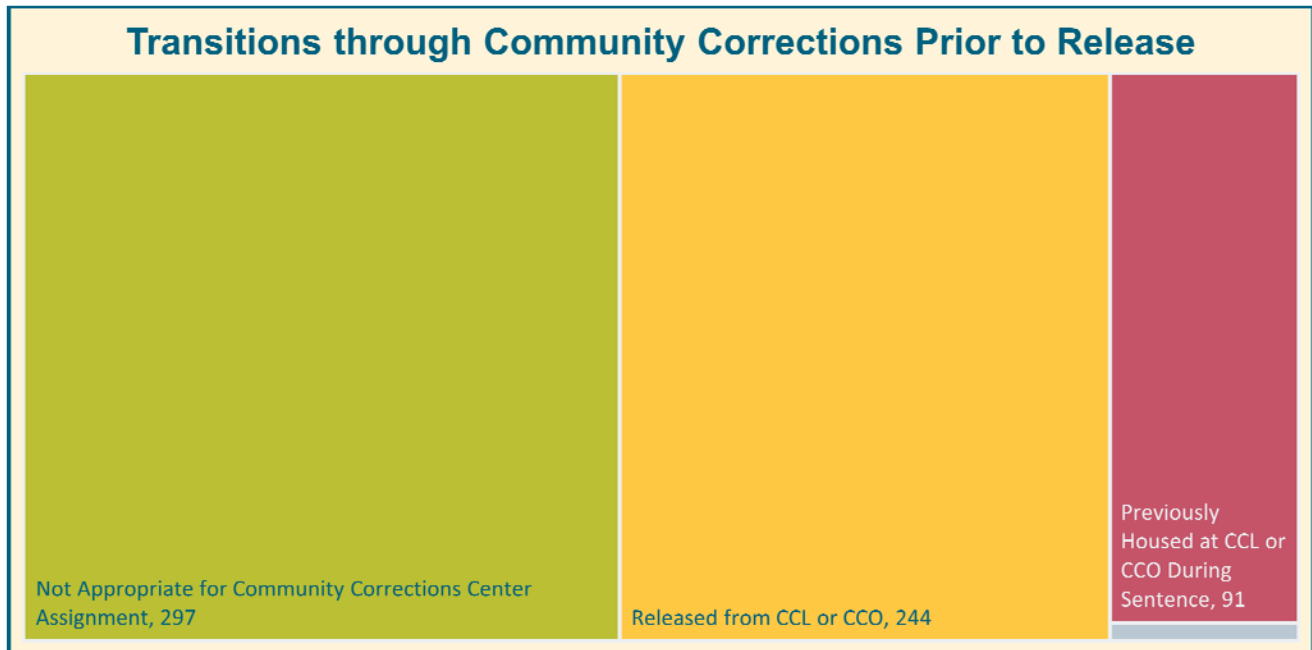


"Parole Eligibility Date" (PED) is the date at which it is possible to release a person into the community under parole supervision. "Estimated Parole Term" refers to the length of time people who are housed past their PED could be expected to spend in the community under supervision if released immediately.

Reentry and Discharge (cont.)

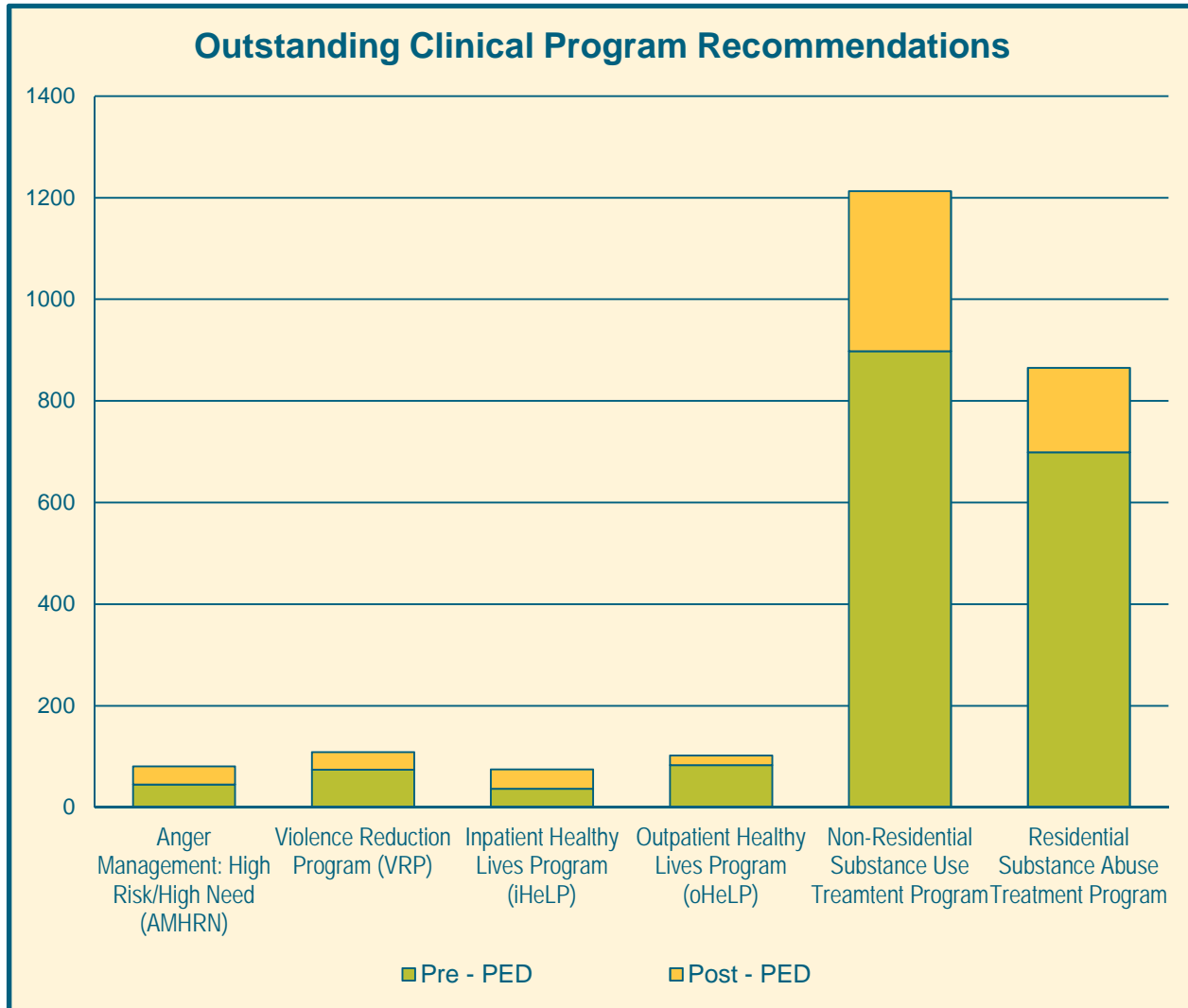


"Post-Release Supervision" occurs after a person discharges from NDCS custody and is a term of community supervision under the Office of Probation Administration. "Flat Sentence" refers to people with the same minimum and maximum sentence lengths, which does not allow for a period of parole during their term of incarceration. "Mandatory Discharge" indicates people who completed their sentence in an NDCS facility and discharged directly into the community.



The graphic above considers all individuals who paroled or discharged during the quarter and identifies whether they were able to transition through Community Corrections Center - Omaha or Community Corrections Center - Lincoln prior to their release.

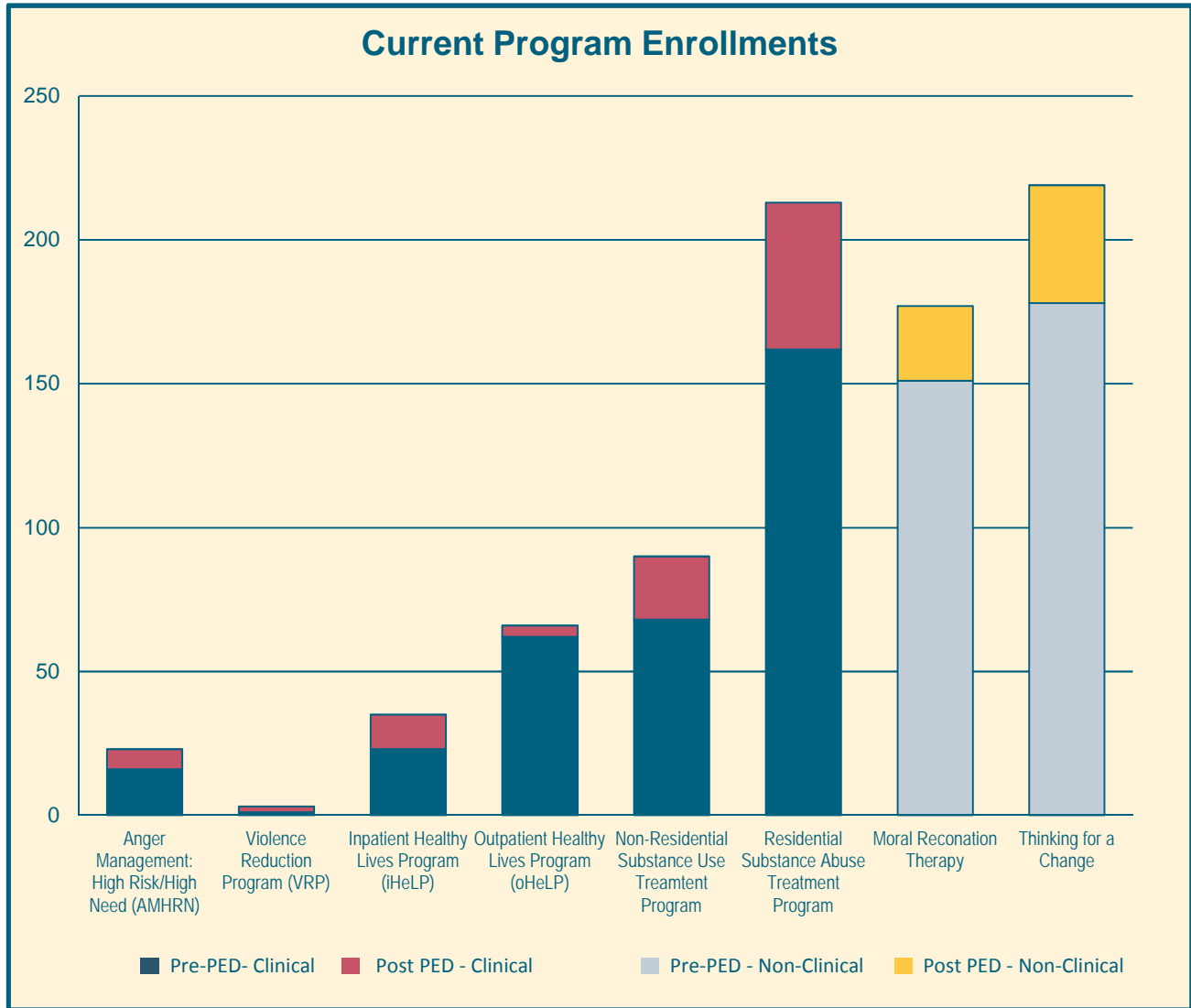
Programming Information - Outstanding Recommendations



| People Past PED with Outstanding Clinical Program Recommendations | | | | | | |
|---|------------|--------------------|--------------|--------------|---------------|-------------------|
| Time to Tentative Release Date | | | | | | |
| Program | ≤ 6 Months | 6 Months to 1 Year | 1 to 3 Years | 3 to 5 Years | 5 to 10 Years | 10 or More Years* |
| AMHRN | 7 | 4 | 14 | 5 | 6 | 0 |
| VRP | 2 | 0 | 14 | 6 | 6 | 7 |
| iHeLP | 4 | 3 | 9 | 9 | 5 | 8 |
| oHeLP | 4 | 6 | 3 | 3 | 3 | 0 |
| Non-Res. | 77 | 41 | 106 | 39 | 36 | 16 |
| Res. | 31 | 21 | 56 | 25 | 22 | 11 |

*includes individuals serving life sentences

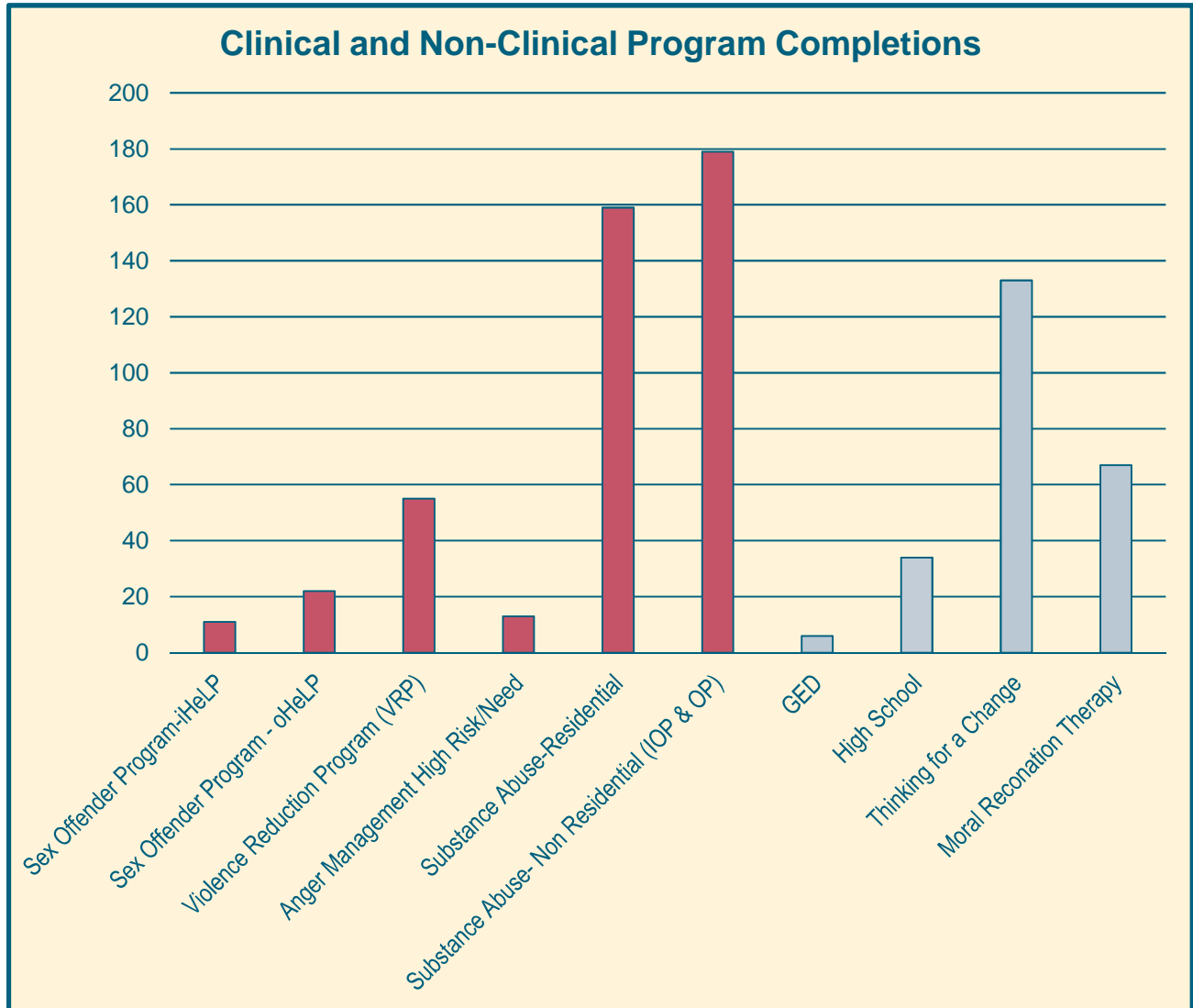
Programming Information - Current Enrollments



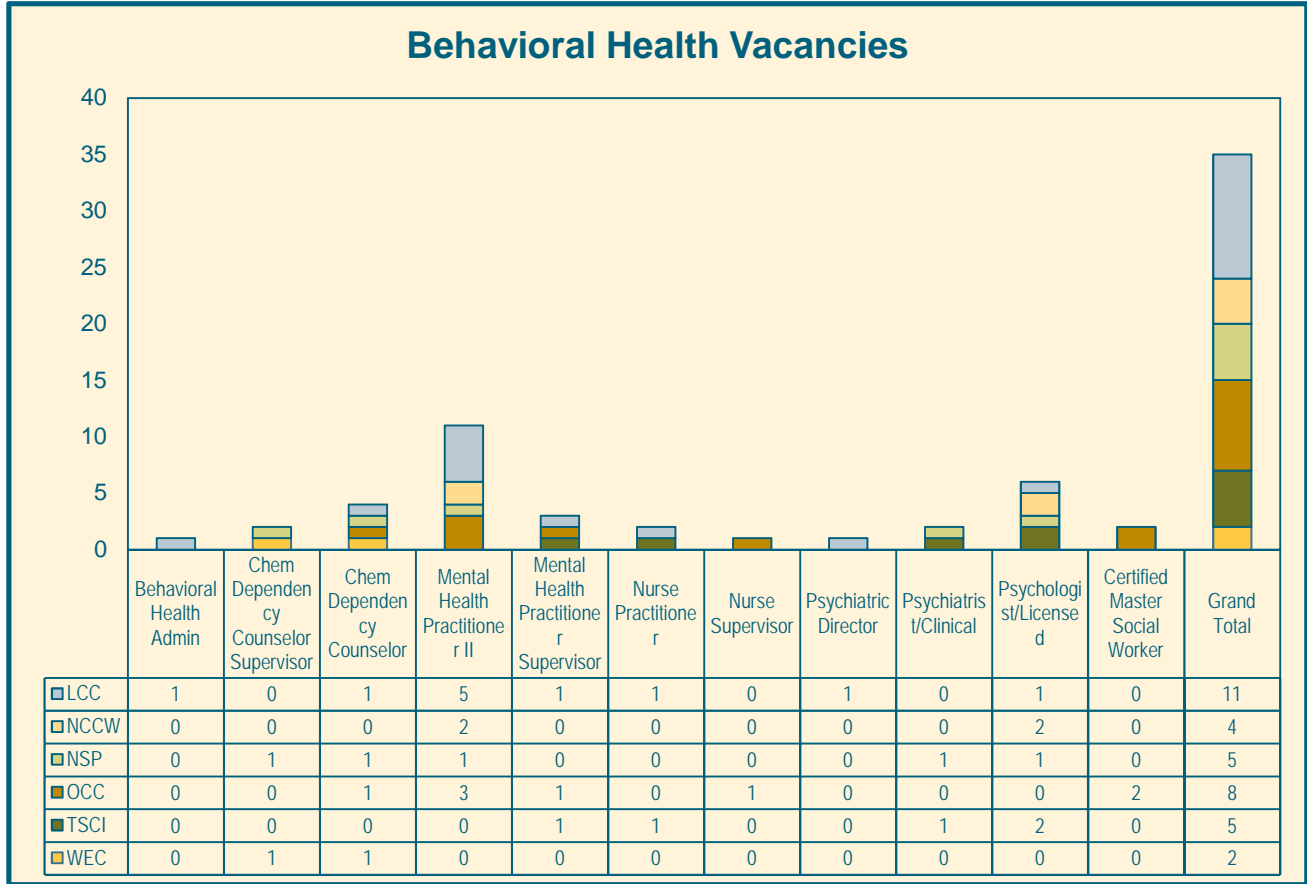
| People Past PED Currently Enrolled in Clinical Programming | | | | | | |
|--|------------|--------------------|--------------|--------------|---------------|-------------------|
| Time to Tentative Release Date | | | | | | |
| Program | ≤ 6 Months | 6 Months to 1 Year | 1 to 3 Years | 3 to 5 Years | 5 to 10 Years | 10 or More Years* |
| AMHRN | 1 | 0 | 0 | 1 | 4 | 1 |
| VRP | 0 | 0 | 2 | 0 | 0 | 0 |
| iHeLP | 2 | 1 | 4 | 1 | 3 | 1 |
| oHeLP | 1 | 1 | 0 | 0 | 1 | 1 |
| Non-Res. | 4 | 6 | 6 | 4 | 1 | 1 |
| Res. | 4 | 17 | 20 | 6 | 4 | 0 |

*includes individuals serving life sentences

Programming Information - Program Completions



Staffing



Calendar Year-to-Date Turnover (through Dec. 31, 2019)

| | T/O YTD | Auth FTE | T/O Rate |
|---|---------|----------|----------|
| Total Turnover Rate for Protective Services: | 402.00 | 1,359.00 | 29.58% |
| Total Turnover Rate for Nurses: | 8.00 | 71.00 | 11.27% |
| Total Turnover Rate for Education: | 1.00 | 28.50 | 3.51% |
| Total Turnover Rate for Other: | 181.00 | 1,049.00 | 17.25% |
| Total Projected Annual Turnover Rate for Protective Services: | | | 29.58% |
| Total Projected Annual Turnover Rate for RN's & LPN's: | | | 11.27% |
| Total Projected Annual Turnover Rate for Education: | | | 3.51% |
| Total Projected Annual Turnover Rate Other: | | | 17.25% |
| Total Agency Turnover Rate: | 592.00 | 2,507.50 | 23.61% |
| Total Projected Agency Turnover Rate: | | | 23.61% |