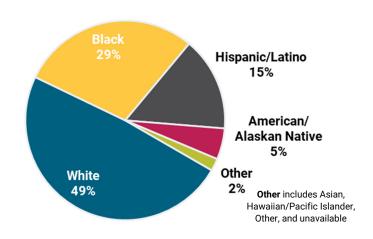


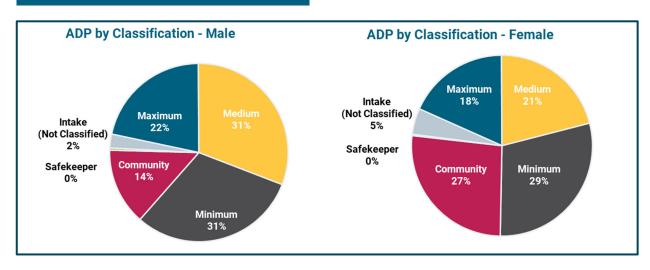
NDCS Population and Demographics

Average Daily Population (ADP) by Facility									
Facility	ADP	Operational Capacity	% of Operational Capacity	Design Capacity	% of Design Capacity				
CCC-L	593	575	103.21%	460	129.01%				
CCC-O	177	113	156.85%	90	196.94%				
NCCW	291	344	84.48%	275	105.67%				
NCYF	82	95	86.18%	76	107.72%				
NSP	1241	1023	121.28%	818	151.67%				
occ	792	495	160.10%	396	200.12%				
RTC	1353	1105	122.48%	884	153.09%				
TSCI	1027	1200	85.59%	960	106.98%				
WEC	199	125	158.93%	100	198.66%				
Total	5757	5075	113.45%	4059	141.84%				

individuals who passed through
NDCS custody during the quarter.
This includes those who were not physically present at a facility during the quarter, i.e., those awaiting court dates in a non-NDCS facility or in an outside hospital. Institutional information includes only those who were physically present at a facility during the quarter. Discrepancies in Average Daily Population (ADP) totals are due to the rounding of individual statistics.

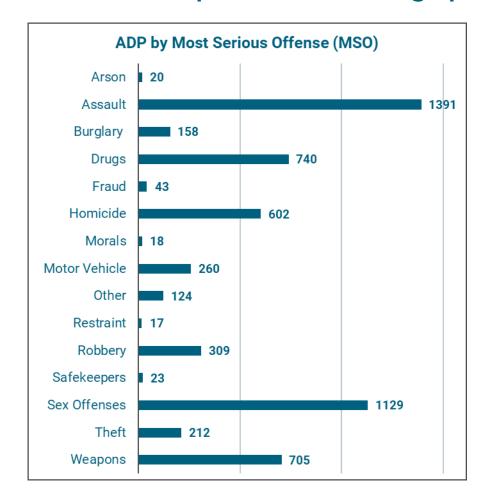
ADP by Race/Ethnicity







NDCS Population and Demographics (Continued)



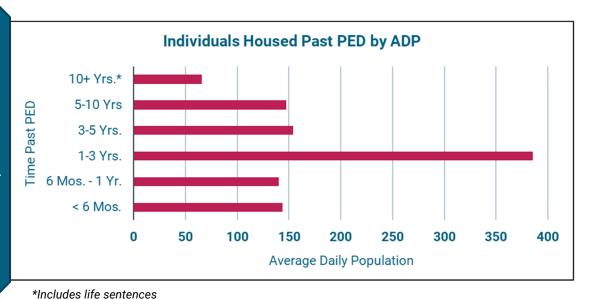
45% of all NDCS incarcerated individuals are in minimum security or community facilities.

The average age is
38.47 years.

60% of all NDCS incarcerated individuals have an MSO of Assault, Homicide, Robbery, or Sex Offenses.

Of the 990 (ADP) individuals past their Parole Eligibility Date (PED),

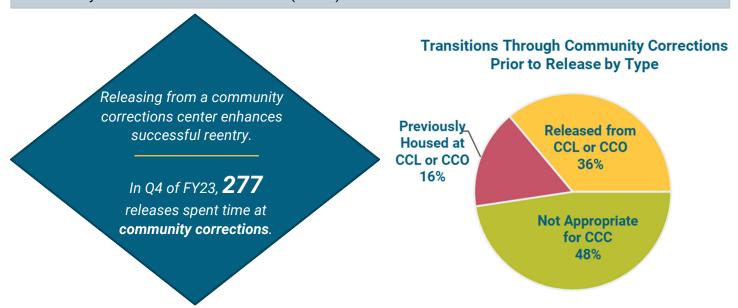
45% have previously paroled.
Returned parolees averaged 1.3 attempts at parole.



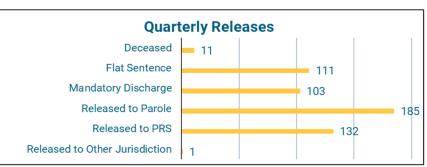


Releases

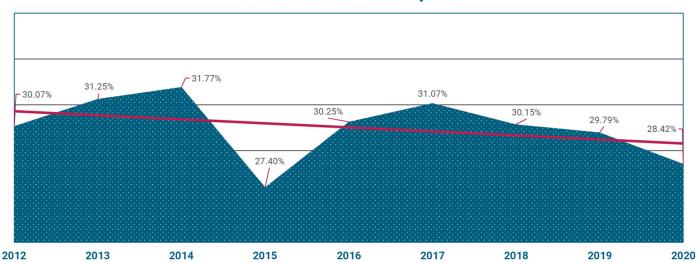
NDCS community corrections facilities include Community Corrections Center – Omaha (CCC-O) and Community Corrections Center – Lincoln (CCC-L).



Recidivism is calculated based on returns to NDCS custody within three years of an individual's release. For example, a person is considered to have recidivated if they were released in FY2020 and returned any time between then and the end of FY2023.

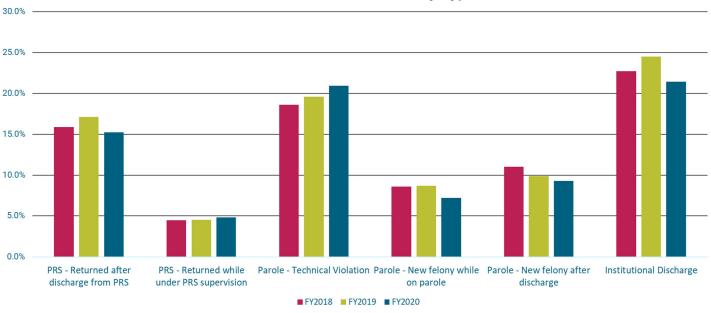


3-Year Recidivism - Totals by Year

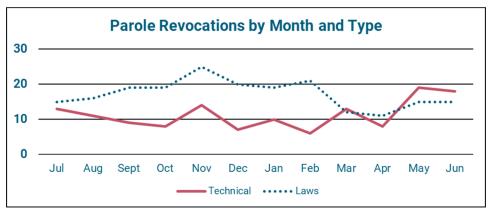


April – June 2023 (End of FY)

3-Year Recidivism Rates - By Type



Returns to NDCS Custody - Parole Revocations

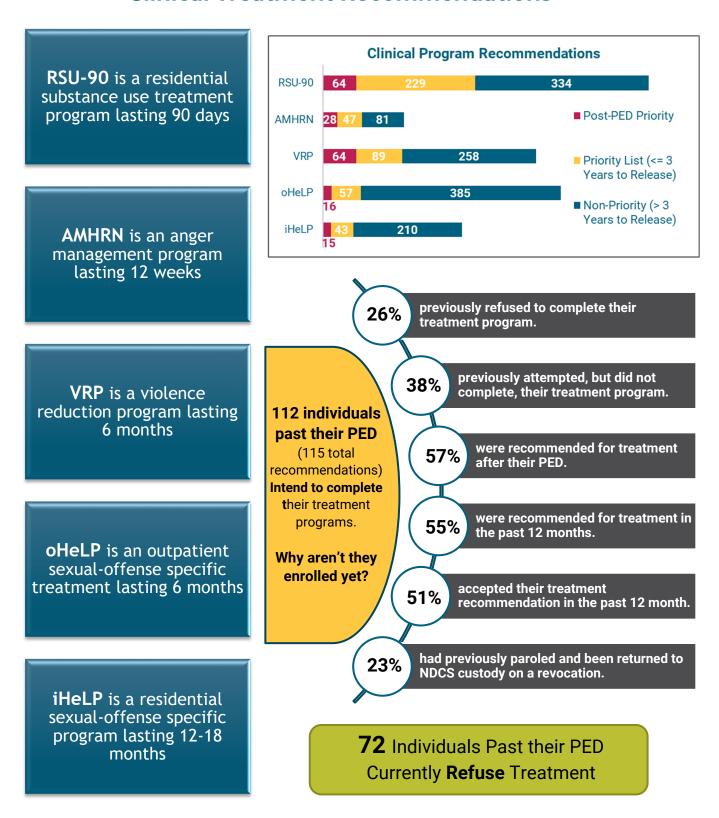




Note: The total number of individuals returned on revocation during the quarter was 86. The total number of violations for the quarter is greater than 81, because some individuals returned on multiple violation types.



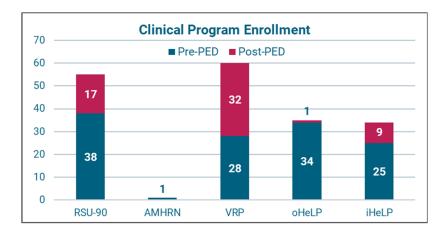
Clinical Treatment Recommendations

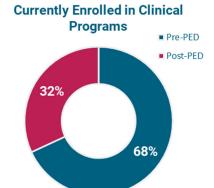


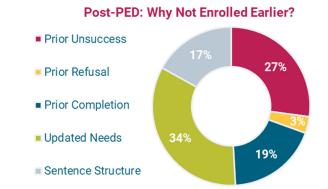


Clinical Treatment Enrollments

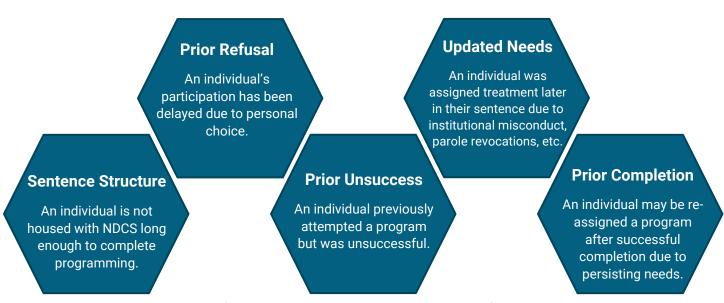
185 individuals are currently enrolled in clinical treatment programs







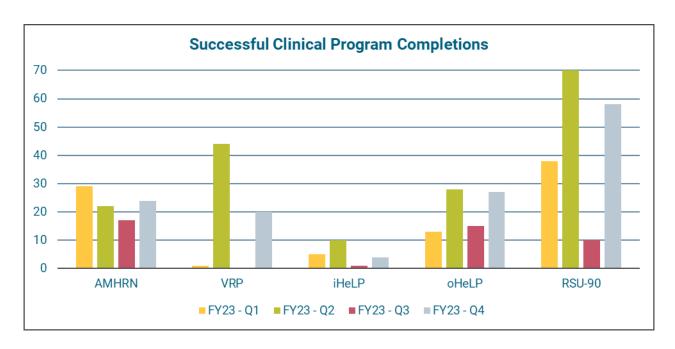
Why is someone enrolled past their PED?

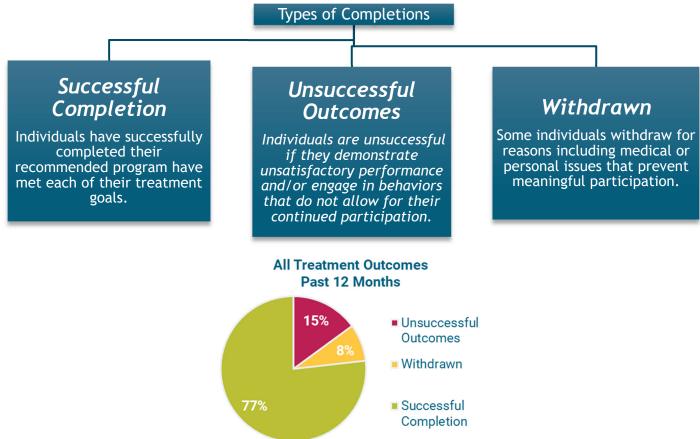




Clinical Treatment Completions

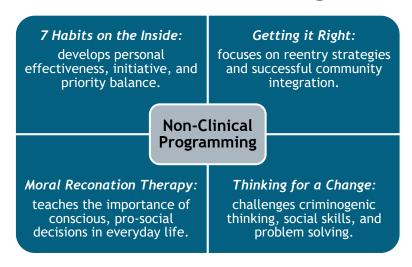
(July 2022 through June 2023)





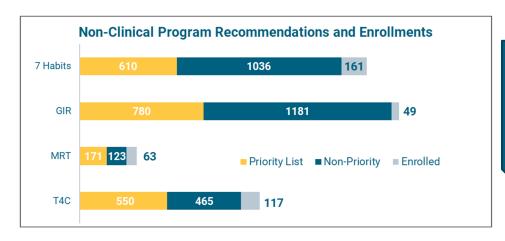


Non-Clinical Programming Information



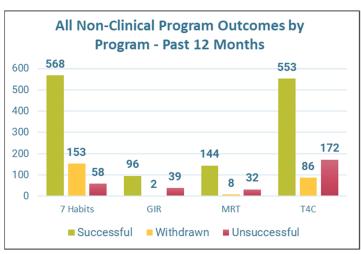


Non-clinical recommendations are based on risk/needs. The programs presented here are the largest evidence-based non-clinical programs offered at NDCS. Priority is given to those who are in the first third of their sentence.



390 individuals are currently enrolled in nonclinical programming.



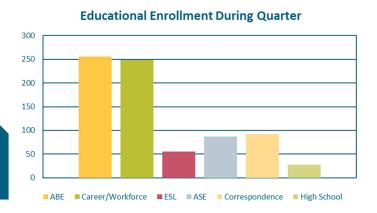


General Education

Educational Completions - Past 12 Months

95 66

NDCS offers educational opportunities and is an accredited high school. Classes not available at NDCS can be accessed through the community, correspondence courses, and educational release.



Staffing

Calendar Year-to-Date Turnover (Through June 30, 2023)							
	Turnover YTD:	Authorized FTE:	Turnover Rate:				
Total Turnover Rate for Protective Services:	149	1,395	10.68%				
Total Turnover Rate for Nurses:	9	72.5	12.41%				
Total Turnover Rate for Education:	1	24.5	4.08%				
Total Turnover Rate for Other:	60	1,038	5.78%				
Total Projected Annual Turnover Rate for Protective Services:			21.35%				
Total Projected Annual Turnover Rate for RNs and LPNs:			24.83%				
Total Projected Annual Turnover Rate for Education:			8.16%				
Total Projected Annual Turnover Rate Other:			11.56%				
Total Agency Turnover Rate:	219	2,530	8.65%				
Total Projected Agency Turnover Rate:			17.31%				

Staff Turnover indicates how many people left their positions during the current calendar year.

Behavioral Health Staffing Vacancies										
Facility	Behavioral Health Practitioner	Behavioral Health Practitioner Supervisor	Clinical Program Manager	Psychologist	Psychiatrist	Licensed Practical Nurse	Registered Nurse	Nurse Supervisor	Nursing Director	
CCL	3									
CCO										
CO									1	
NCW	3			2		3				
NCYF	1									
NSP	2			3	1	1	3			
occ	2	1		2		4		1		
RTC	18	1	1	2	2	4	21			
TSCI	4			2	1	4	2			
WEC	4	1								
Grand Total	37	3	1	11	4	16	26	1	1	

Behavioral Health includes individuals who serve the NDCS population in a physical or mental health capacity.

For questions or concerns regarding this report, please contact the NDCS Research Division at dcs.research@nebraska.gov.