

Population and Demographics

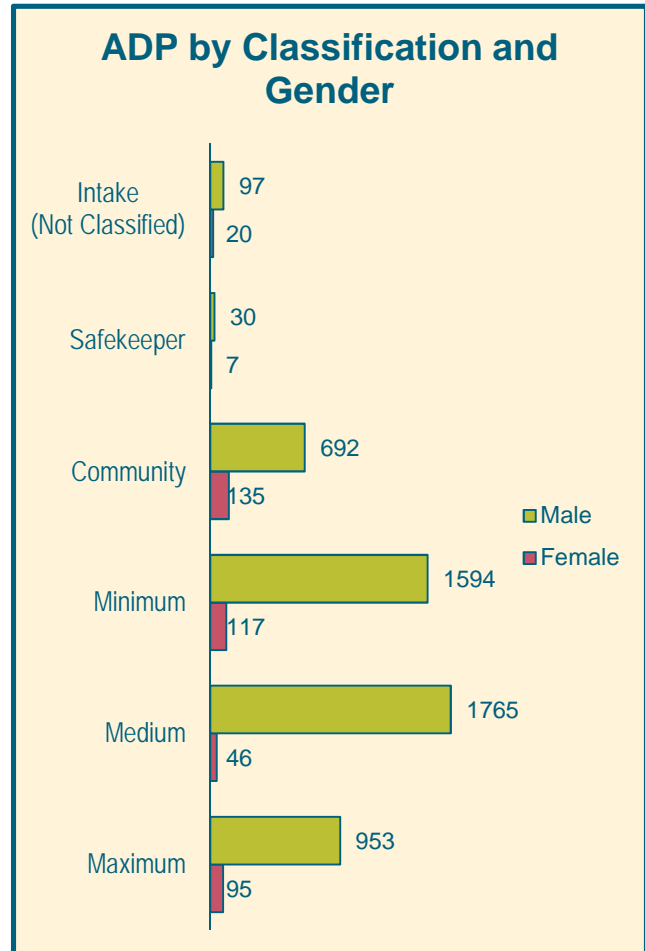
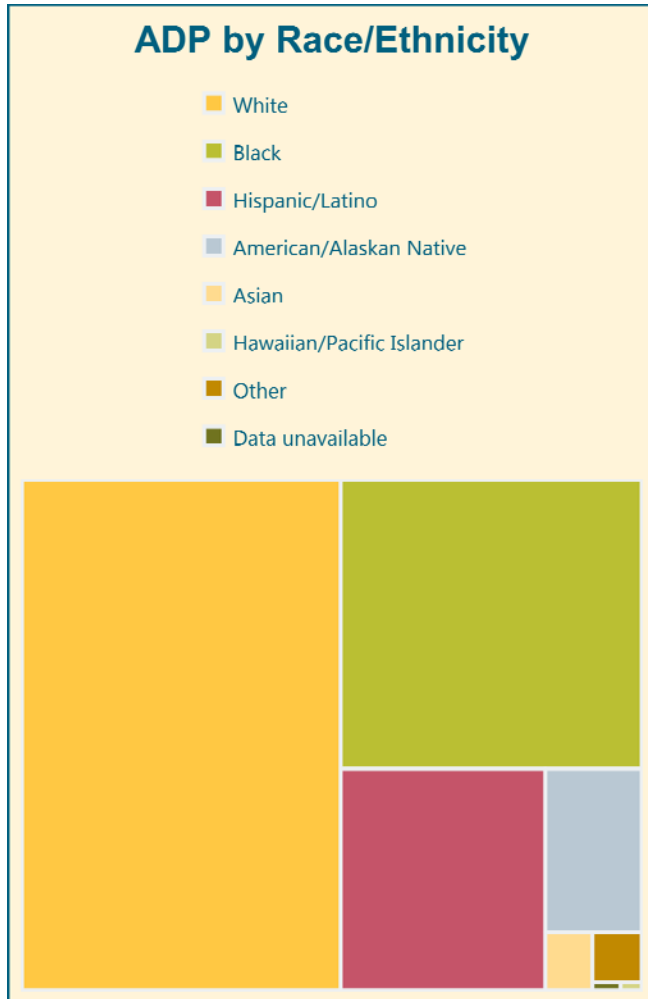
Average Daily Population (ADP), by Facility					
Facility	ADP	Operational Capacity	% Operational Capacity	Design Capacity	% Design Capacity
CCC-L	627	560	111.96%	460	136.30%
CCC-O	173	135	128.14%	90	192.22%
DEC	397	275	144.36%	160	248.12%
LCC	539	468	115.17%	308	175.00%
NCCW	287	318	90.25%	275	104.36%
NCYF	67	70	95.71%	68	98.52%
NSP	1,362	1,139	119.57%	718	189.69%
OCC	771	666	115.76%	396	194.69%
TSCI	1,047	976	107.27%	960	109.06%
WEC	198	200	99.00%	100	198.00%
Total	5,468	4,807	113.75%	3,535	154.68%

*ADP totals are rounded to the nearest integer

County Jail ADP	
County	ADP
Buffalo	12
Dawson	7
Lincoln	19
Phelps	16
Platte	23
Scotts Bluff	6
Total	83

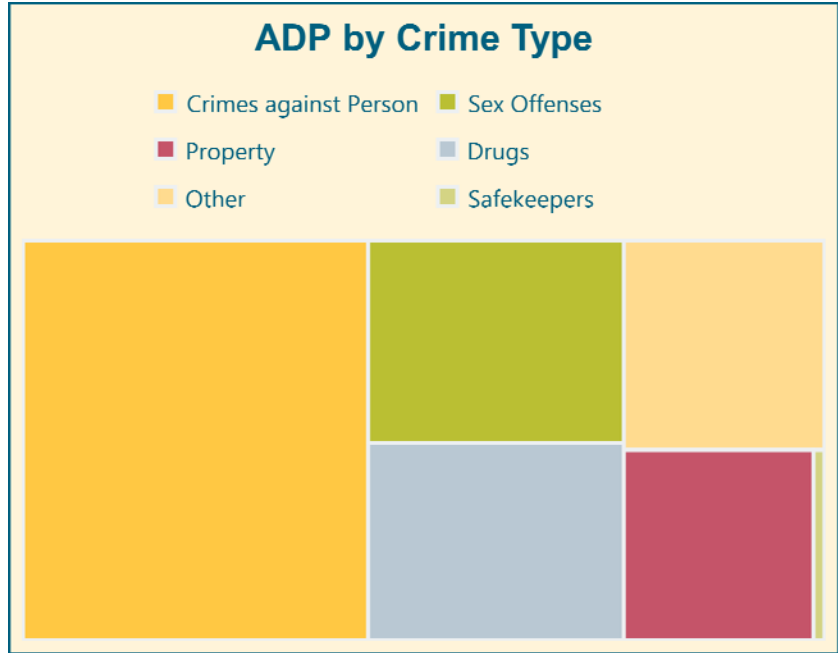
ADP by Gender	
Gender	# Inmates
Female	419
Male	5,132
Total	5,552

Average Age
37.62 Years

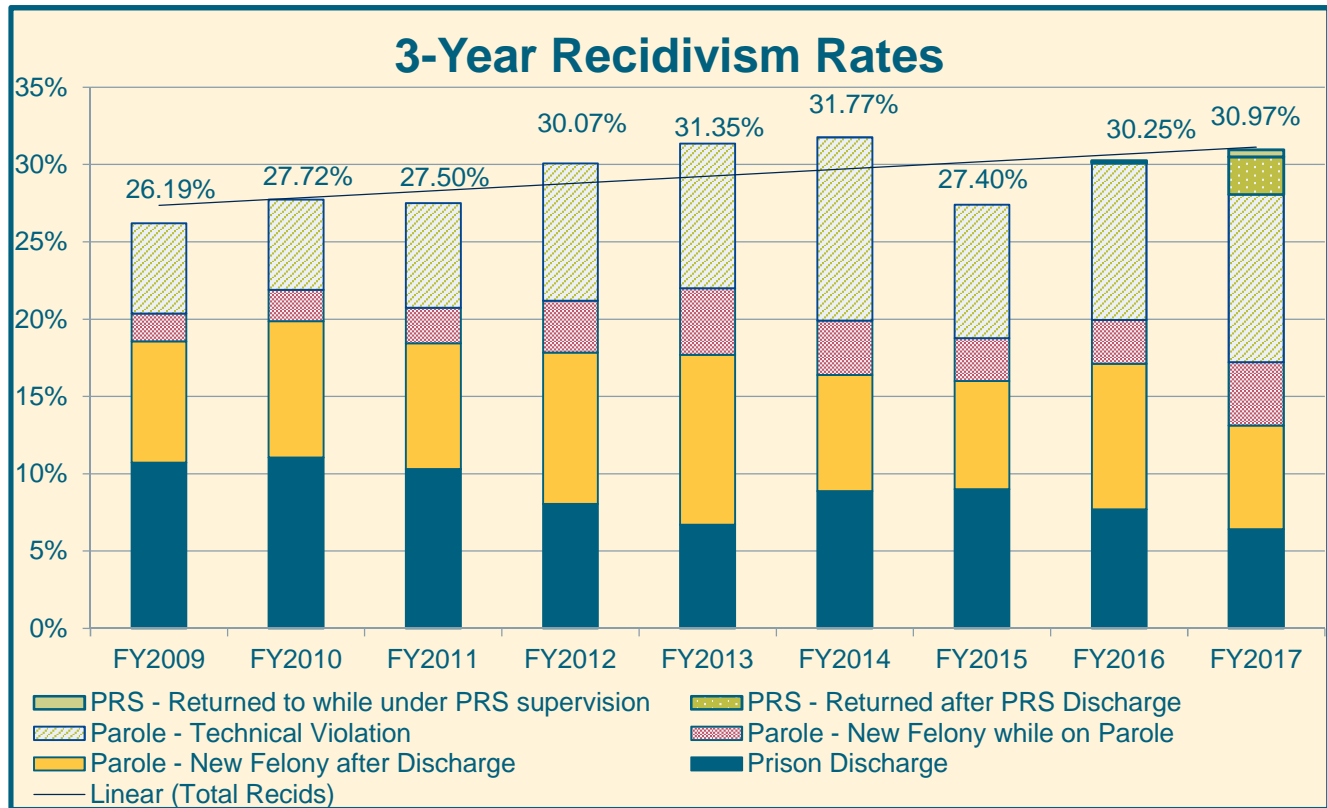


Population and Demographics (cont.)

ADP by Most Serious Offense		
Category	ADP	%
Homicide	566	10.20%
Sex Offenses	1065	19.18%
Assault	1157	20.84%
Robbery	336	6.05%
Weapons	585	10.53%
Restraint	23	0.41%
Arson	24	0.42%
Drugs	849	15.29%
Burglary	214	3.85%
Theft	264	4.75%
Motor Vehicle	259	4.67%
Fraud	61	1.10%
Morals	15	0.27%
Other	100	1.80%
Safekeepers	36	0.65%
Total	5,551	100%

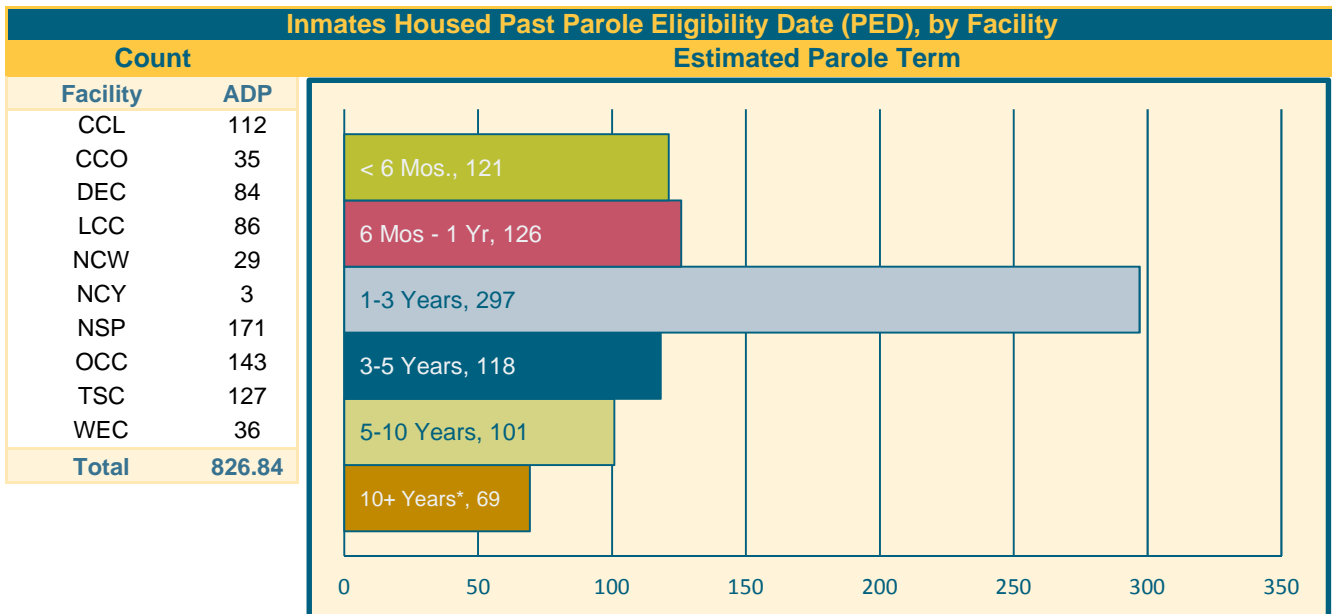
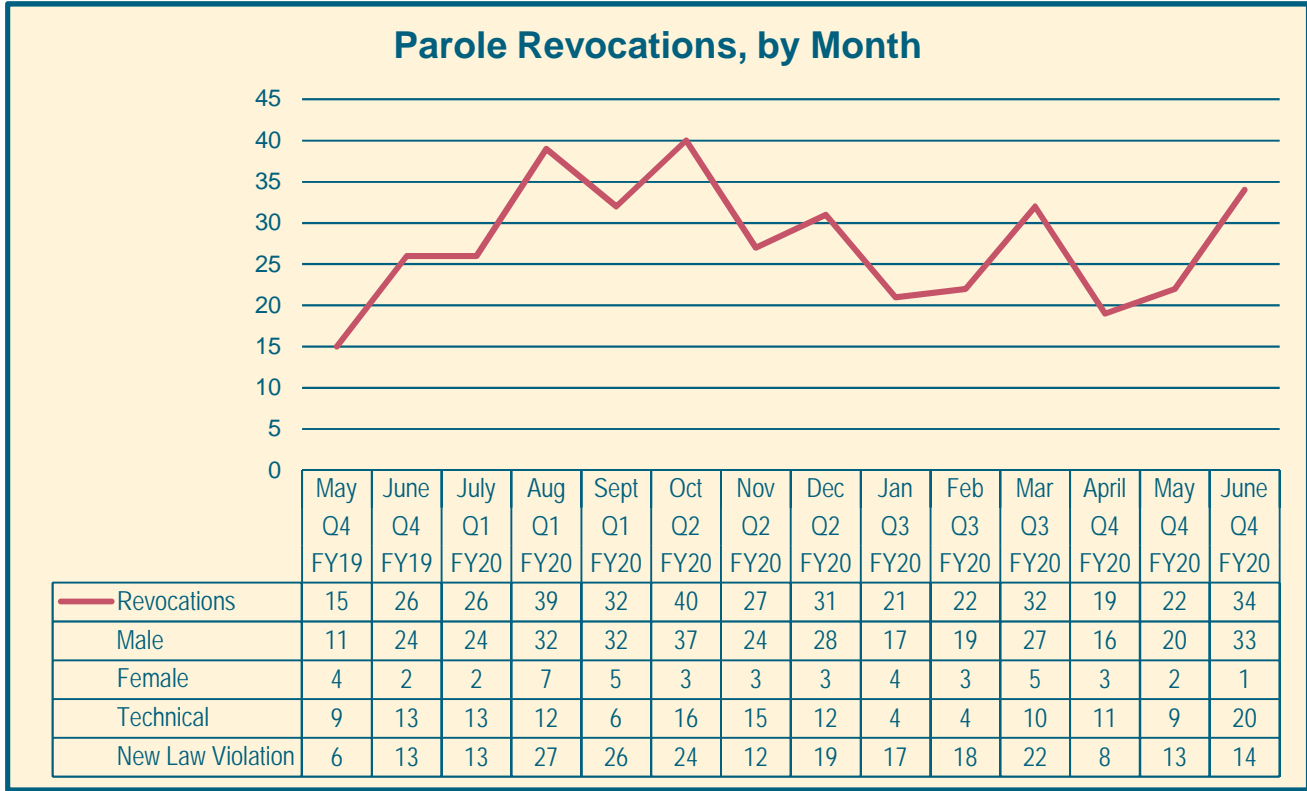


*MSO totals are rounded to the nearest integer



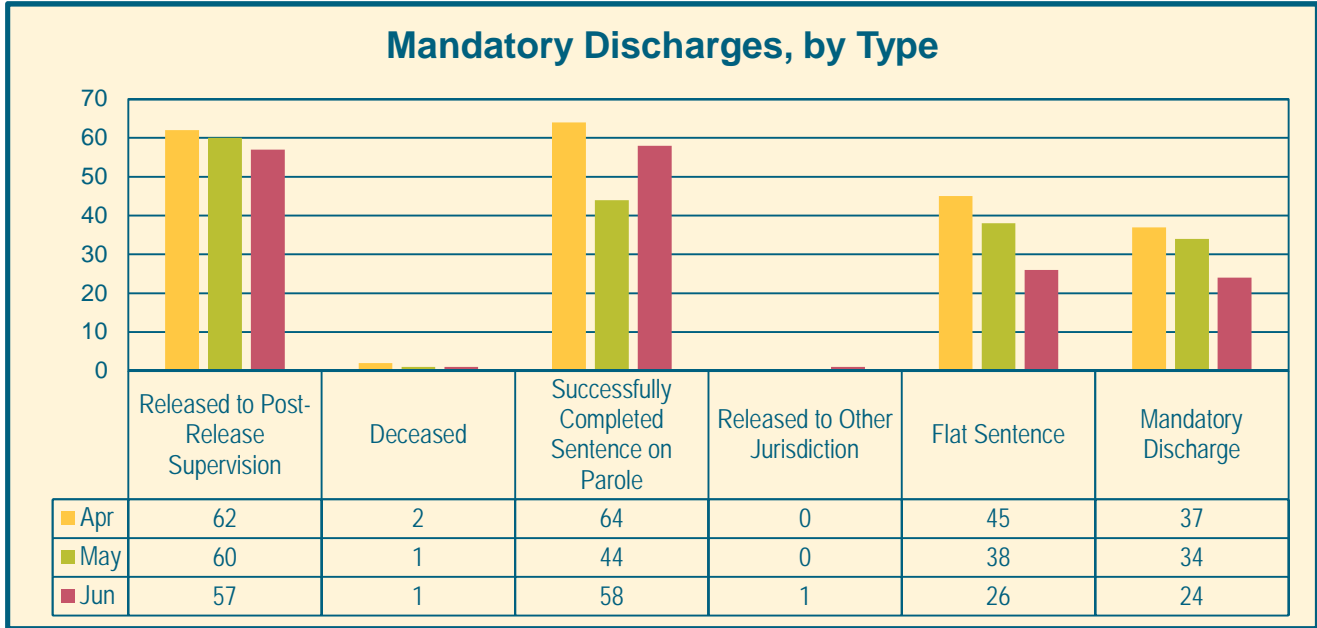
"Recidivism" is defined as a return to NDCS custody as the result of a parole revocation or an admission on a new sentence within three years of a person's release from prison.

Reentry and Discharge

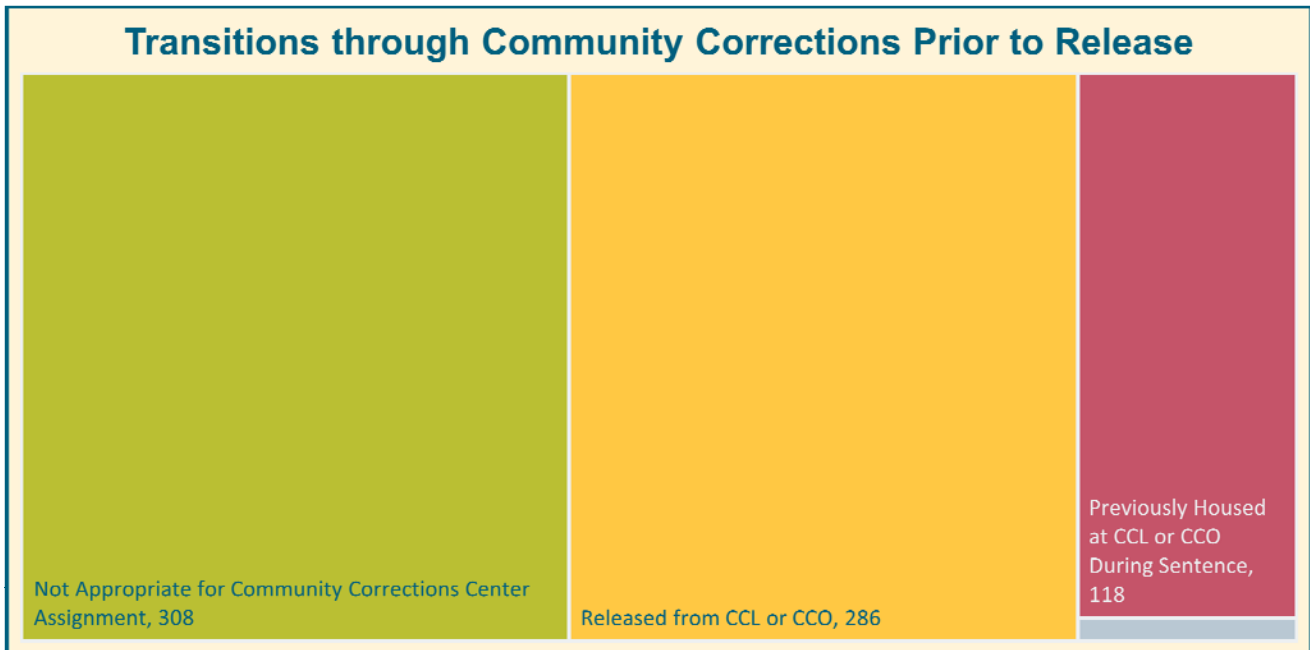


"Parole Eligibility Date" (PED) is the date at which it is possible to release a person into the community under parole supervision. "Estimated Parole Term" refers to the length of time people who are housed past their PED could be expected to spend in the community under supervision if released immediately.

Reentry and Discharge (cont.)

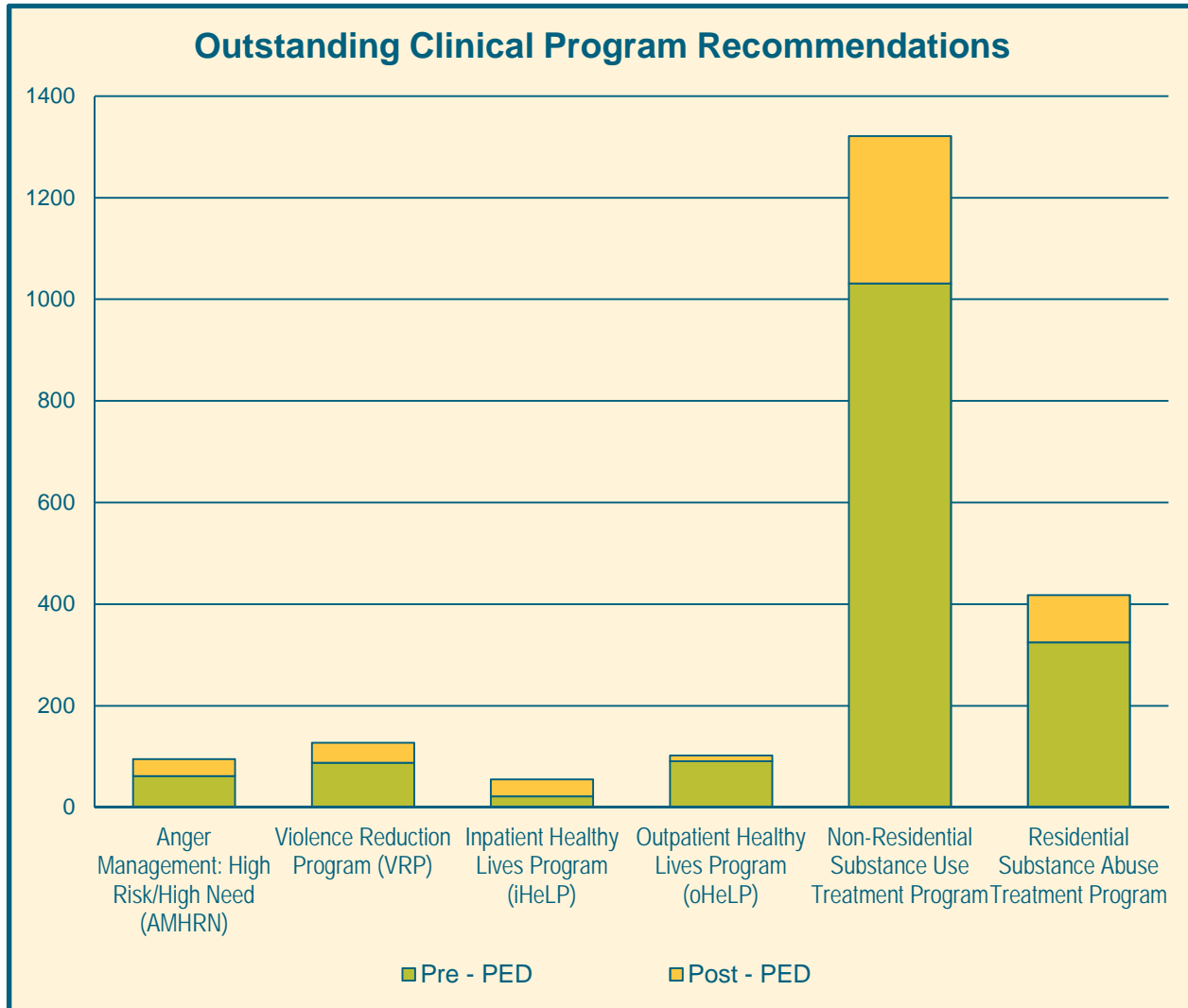


"Post-Release Supervision" occurs after a person discharges from NDCS custody and is a term of community supervision under the Office of Probation Administration. "Flat Sentence" refers to people with the same minimum and maximum sentence lengths, which does not allow for a period of parole during their term of incarceration. "Mandatory Discharge" indicates people who completed their sentence in an NDCS facility and discharged directly into the community.



The graphic above considers all individuals who paroled or discharged during the quarter and identifies whether they were able to transition through Community Corrections Center - Omaha or Community Corrections Center - Lincoln prior to their release.

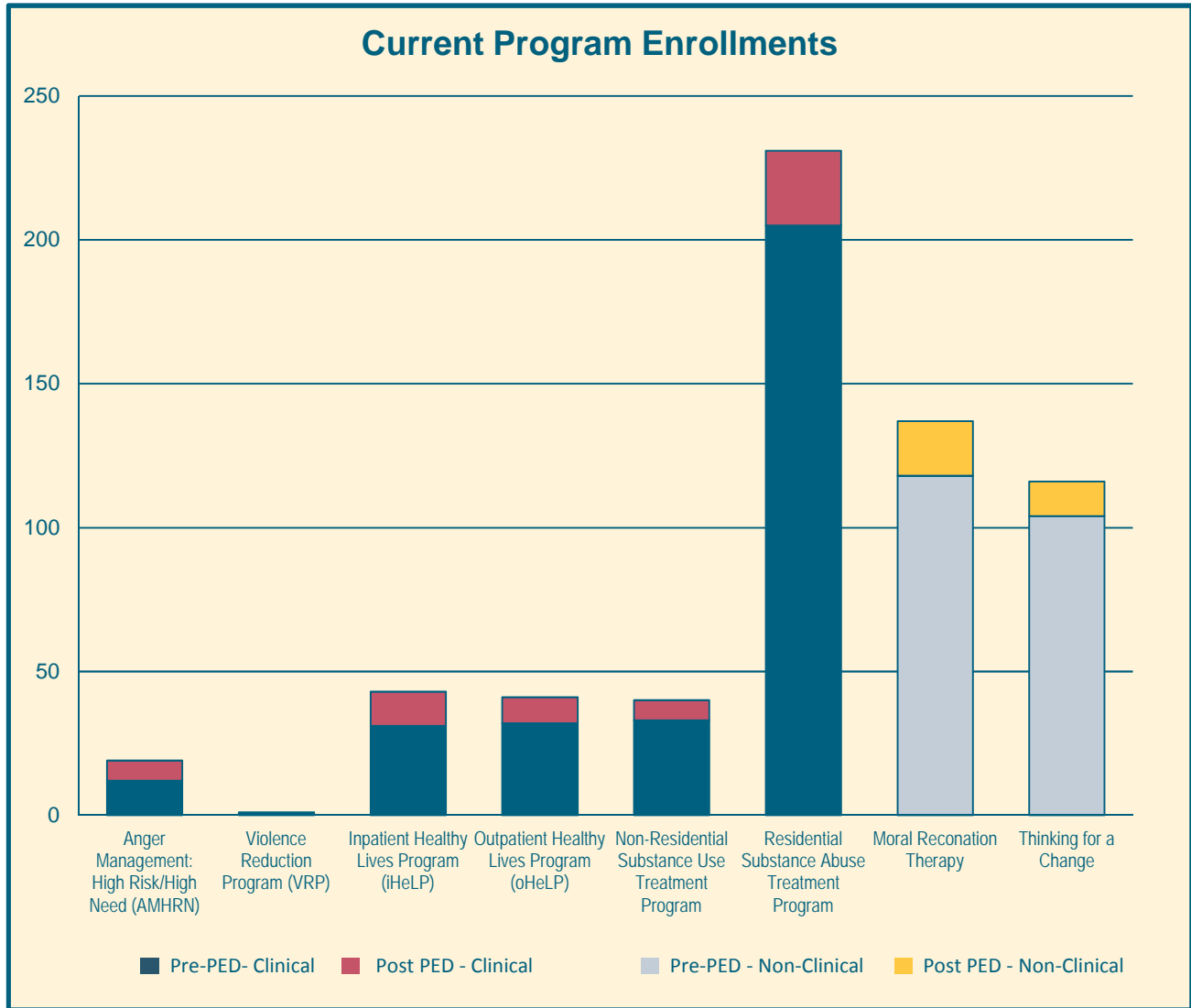
Programming Information - Outstanding Recommendations



People Past PED with Outstanding Clinical Program Recommendations						
Time to Tentative Release Date						
Program	≤ 6 Months	6 Months to 1 Year	1 to 3 Years	3 to 5 Years	5 to 10 Years	10 or More Years*
AMHRN	4	7	10	6	5	1
VRP	0	6	15	6	8	4
iHeLP	3	3	8	7	3	9
oHeLP	3	1	2	3	1	1
Non-Res.	47	41	107	45	30	20
Res.	18	11	31	13	12	8

*includes individuals serving life sentences

Programming Information - Current Enrollments



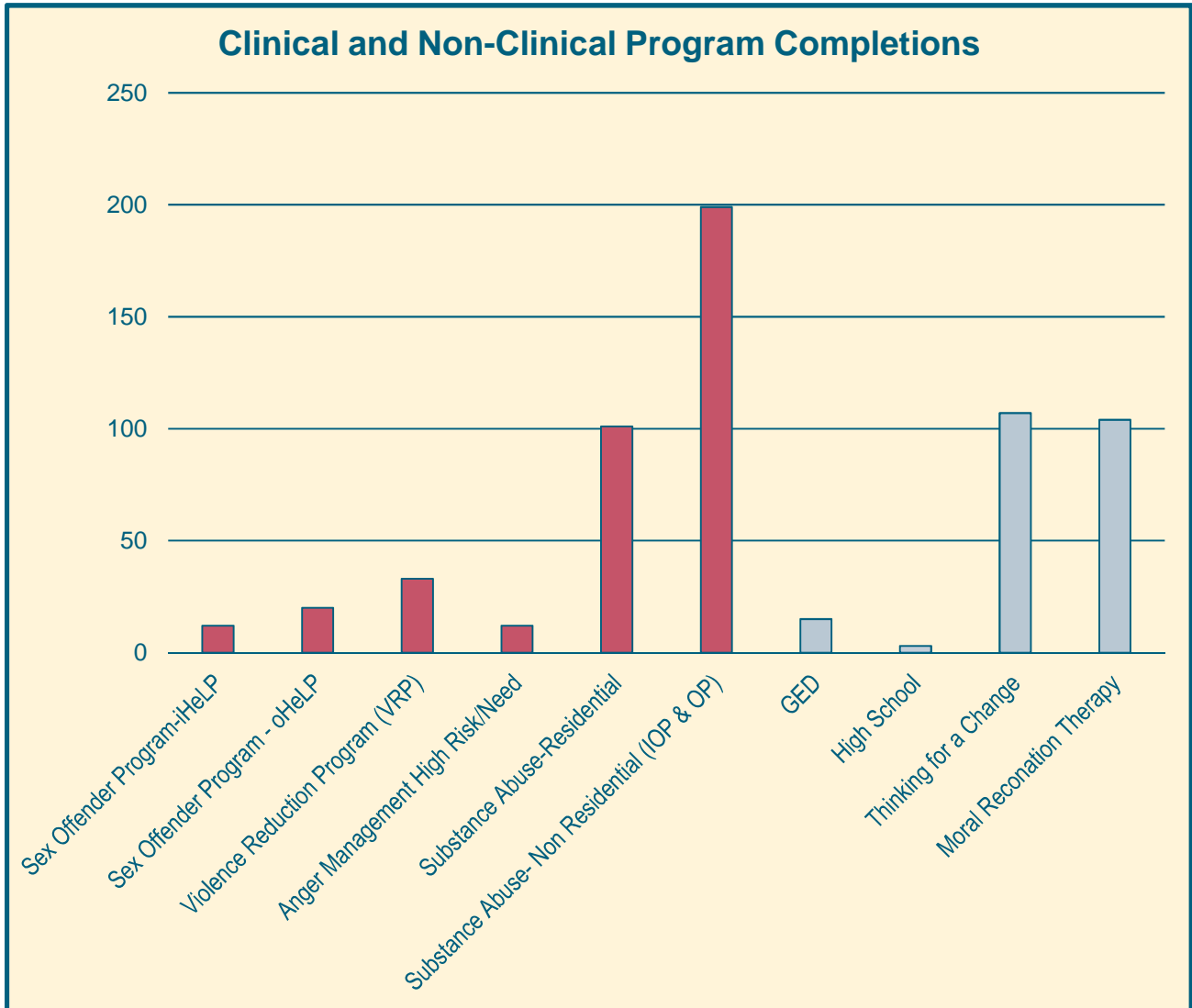
People Past PED Currently Enrolled in Clinical Programming

Time to Tentative Release Date

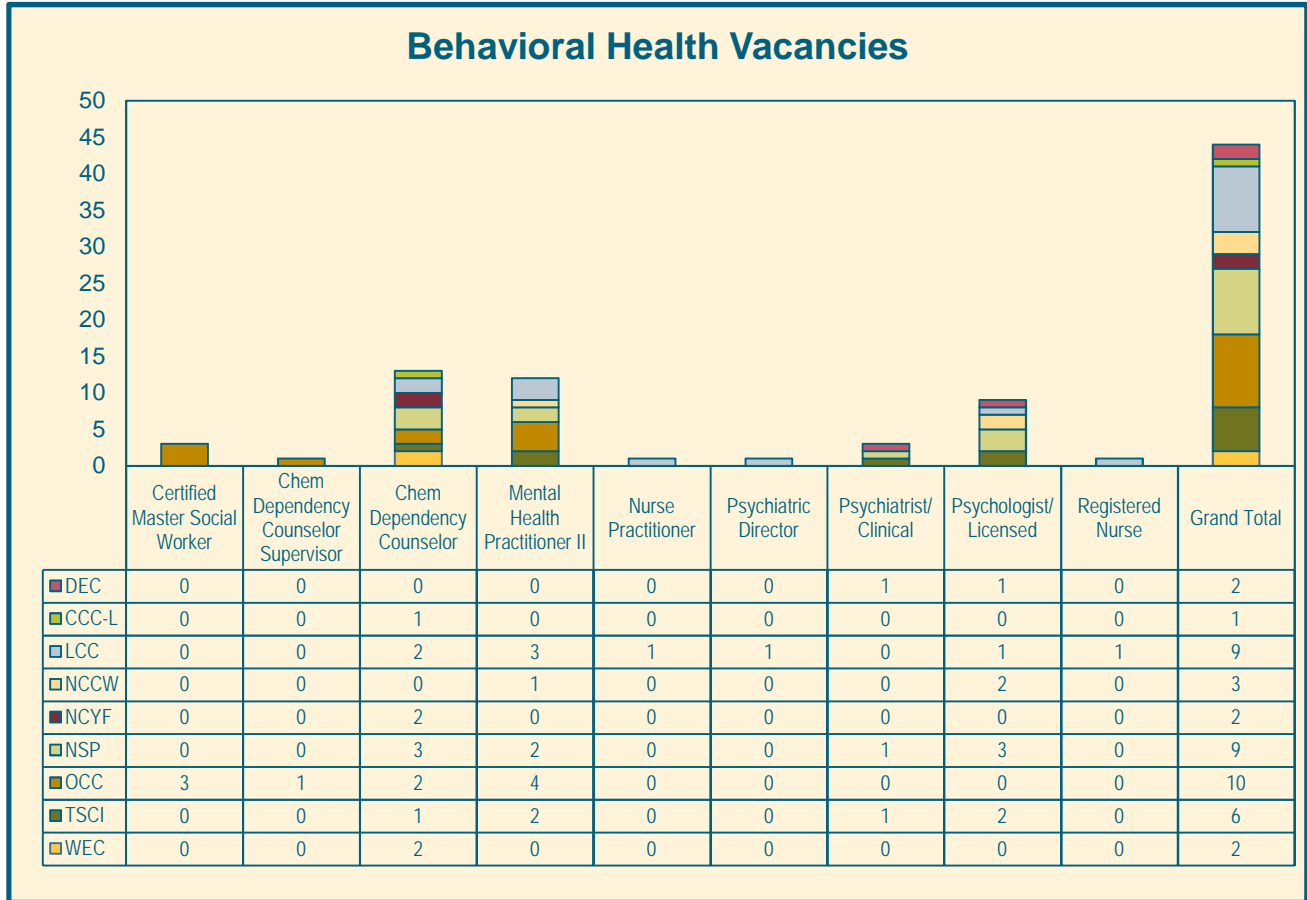
Program	Time to Tentative Release Date					
	≤ 6 Months	6 Months to 1 Year	1 to 3 Years	3 to 5 Years	5 to 10 Years	10 or More Years*
AMHRN	1	0	2	2	2	0
VRP	0	0	0	0	0	0
iHeLP	1	2	5	2	2	0
oHeLP	3	2	2	2	0	0
Non-Res.	0	1	3	1	1	1
Res.	5	8	7	3	1	2

*includes individuals serving life sentences

Programming Information - Program Completions



Staffing



Calendar Year-to-Date Turnover (through Jun. 30, 2020)

	T/O YTD	Auth FTE	T/O Rate
Total Turnover Rate for Protective Services:	191.00	1,380.50	13.84%
Total Turnover Rate for Nurses:	0.00	70.50	0.00%
Total Turnover Rate for Education:	4.00	27.50	14.55%
Total Turnover Rate for Other:	90.00	1,028.50	8.75%
Total Projected Annual Turnover Rate for Protective Services:			27.67%
Total Projected Annual Turnover Rate for RN's & LPN's:			0.00%
Total Projected Annual Turnover Rate for Education:			29.09%
Total Projected Annual Turnover Rate Other:			17.50%
Total Agency Turnover Rate:	285.00	2,507.00	11.37%
Total Projected Agency Turnover Rate:			22.74%