

Population and Demographics

Average Daily Population (ADP), by Facility					
Facility	ADP	Operational Capacity	% Operational Capacity	Design Capacity	% Design Capacity
CCC-L	586	575	101.95%	460	127.43%
CCC-O	177	113	156.85%	90	196.93%
NCCW	294	344	85.42%	275	106.85%
NCYF	75	95	78.49%	76	98.12%
NSP	1,315	1,023	128.57%	818	160.79%
OCC	771	495	155.80%	396	194.75%
RTC	1,077	585	184.09%	468	230.11%
TSCI	1,053	1,200	87.77%	960	109.71%
WEC	190	125	152.17%	100	190.21%
Total	5,539	4,554	121.63%	3,643	152.0%

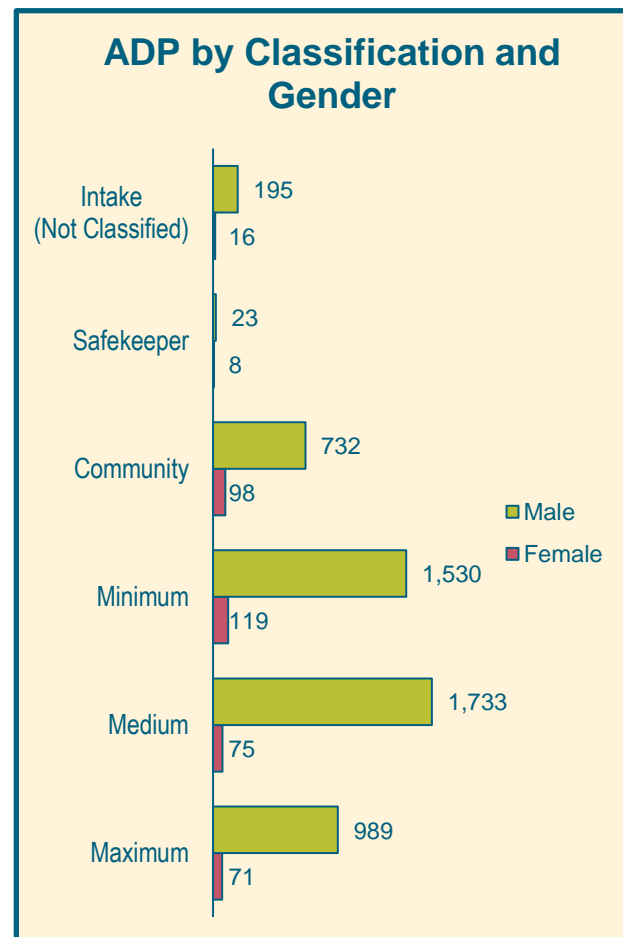
*ADP totals are rounded to the nearest integer

County Jail ADP		
County	ADP	
Buffalo	3	
Dawson	1	
Lincoln	34	
Phelps	9	
Platte	1	
Scotts Bluff	0	
Total	49	

ADP by Gender	
Gender	# Inmates
Female	387
Male	5,202
Total	5,590

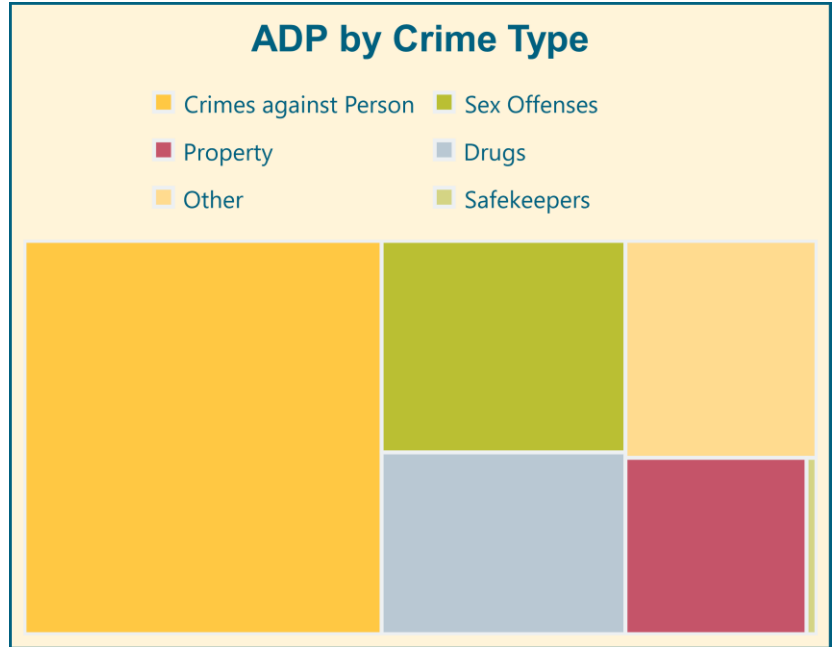
Average Age
38.11 Years

ADP by Race/Ethnicity	
Race/Ethnicity	Percentage of the Population
White	50.18%
Black	27.98%
Hispanic/Latino	14.80%
American/Alaskan Native	5.09%
Asian	0.79%
Hawaiian/Pacific Islander	0.08%
Other	1.04%
Data unavailable	0.04%

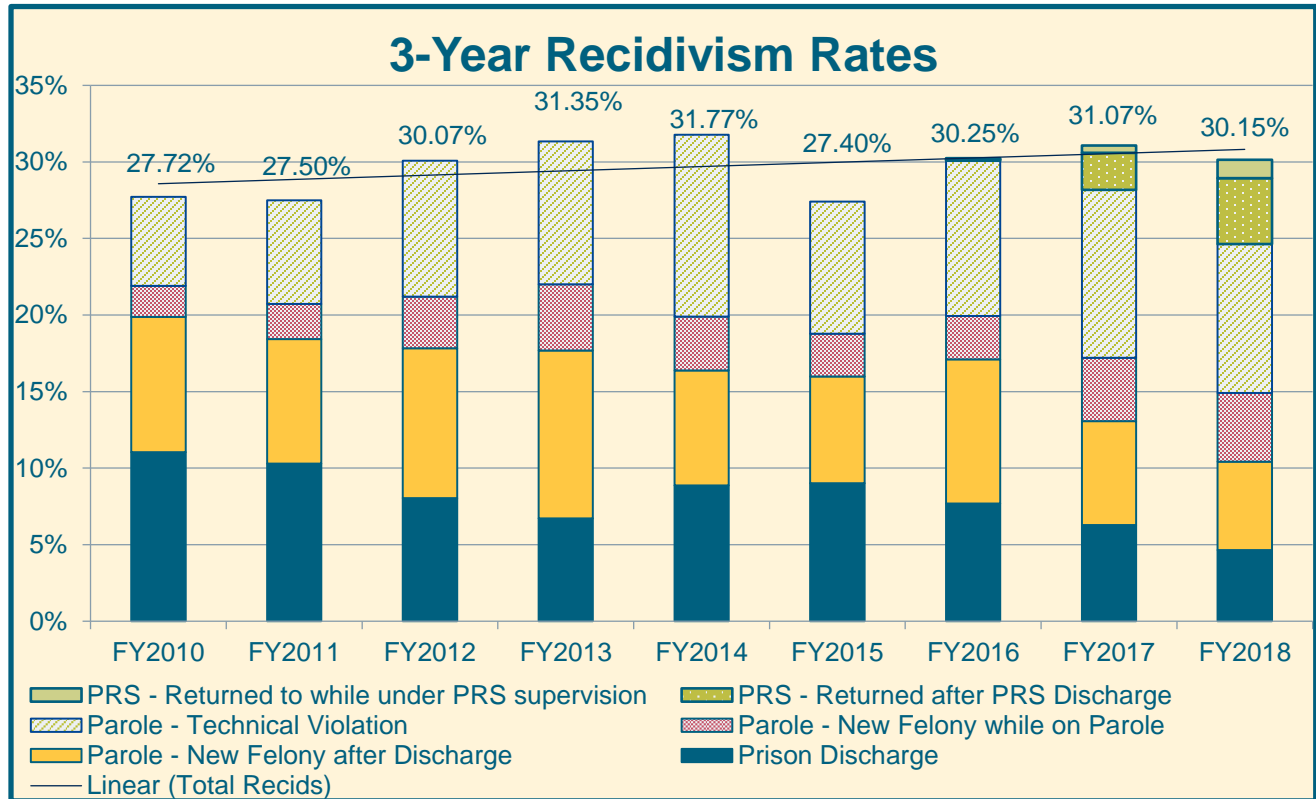


Population and Demographics (cont.)

ADP by Most Serious Offense		
Category	ADP	%
Homicide	581	10.40%
Sex Offenses	1082	19.36%
Assault	1302	23.29%
Robbery	332	5.94%
Weapons	654	11.69%
Restraint	21	0.37%
Arson	19	0.34%
Drugs	747	13.36%
Burglary	185	3.31%
Theft	228	4.09%
Motor Vehicle	236	4.23%
Fraud	38	0.68%
Morals	21	0.37%
Other	112	2.01%
Safekeepers	31	0.55%
Total	5,589	100%



*MSO totals are rounded to the nearest integer



"Recidivism" is defined as a return to NDCS custody as the result of a parole revocation or an admission on a new sentence within three years of a person's release from prison.

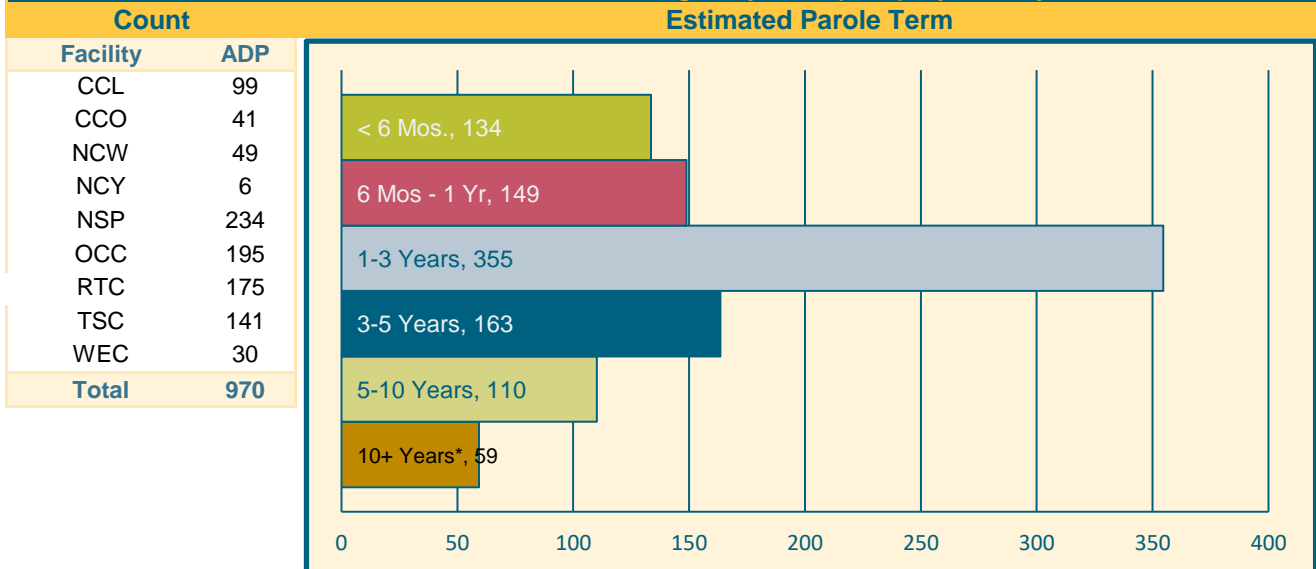
Reentry and Discharge

Parole Revocations, by Month



	Jan Q3 FY21	Feb Q3 FY21	Mar Q3 FY21	April Q4 FY21	May Q4 FY21	June Q4 FY21	July Q1 FY22	Aug Q1 FY22	Sept Q1 FY22	Oct Q2 FY22	Nov Q2 FY22	Dec Q2 FY22	Jan Q3 FY22	Feb Q3 FY22	Mar Q3 FY22
Revocations	21	47	34	40	27	36	34	16	42	36	44	19	25	32	27
Male	17	44	31	37	24	31	32	15	41	32	40	17	21	28	25
Female	4	3	3	3	3	5	2	0	1	4	4	2	4	4	2
Technical	10	26	13	13	10	14	12	9	17	23	24	8	20	19	15
New Law Violation	11	21	21	27	17	22	22	6	25	13	20	11	5	13	12

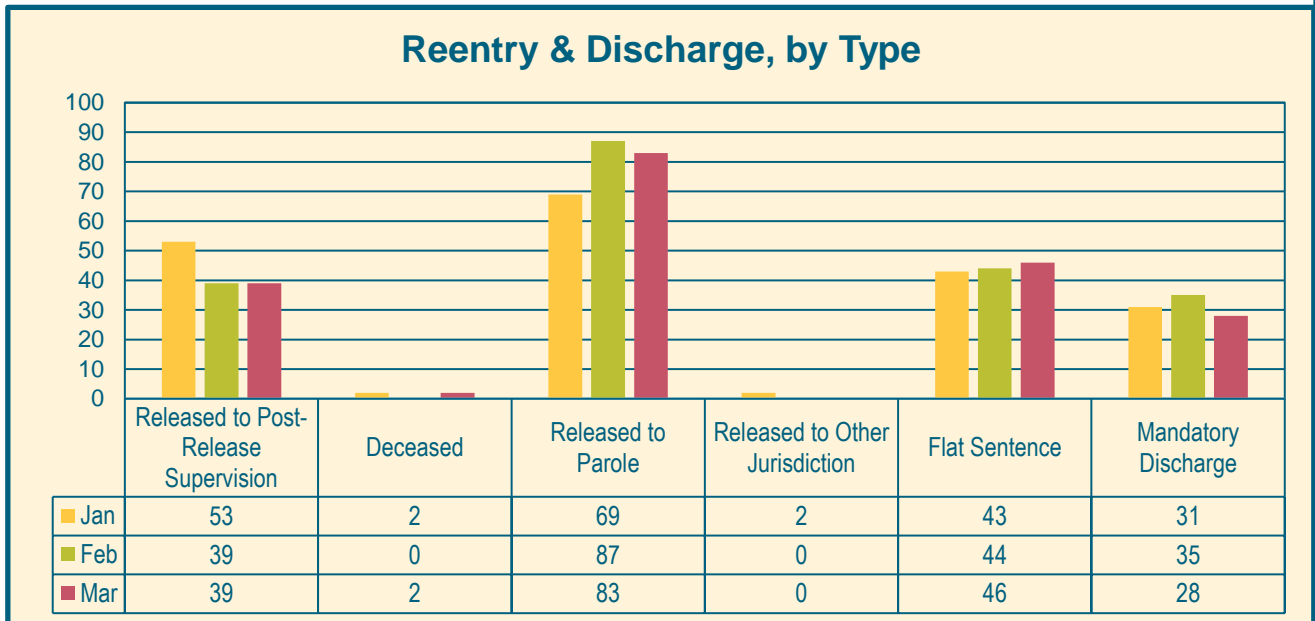
Inmates Housed Past Parole Eligibility Date (PED), by Facility



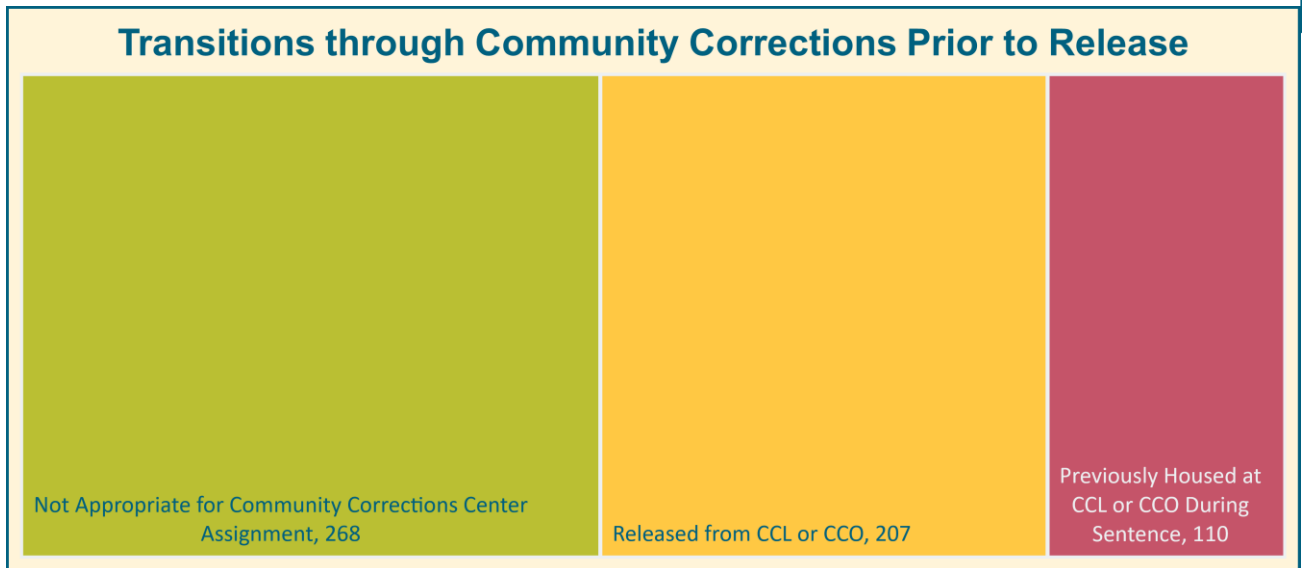
*includes life sentences

"Parole Eligibility Date" (PED) is the date at which it is possible to release a person into the community under parole supervision. "Estimated Parole Term" refers to the length of time people who are housed past their PED could be expected to spend in the community under supervision if released immediately.

Reentry and Discharge (cont.)

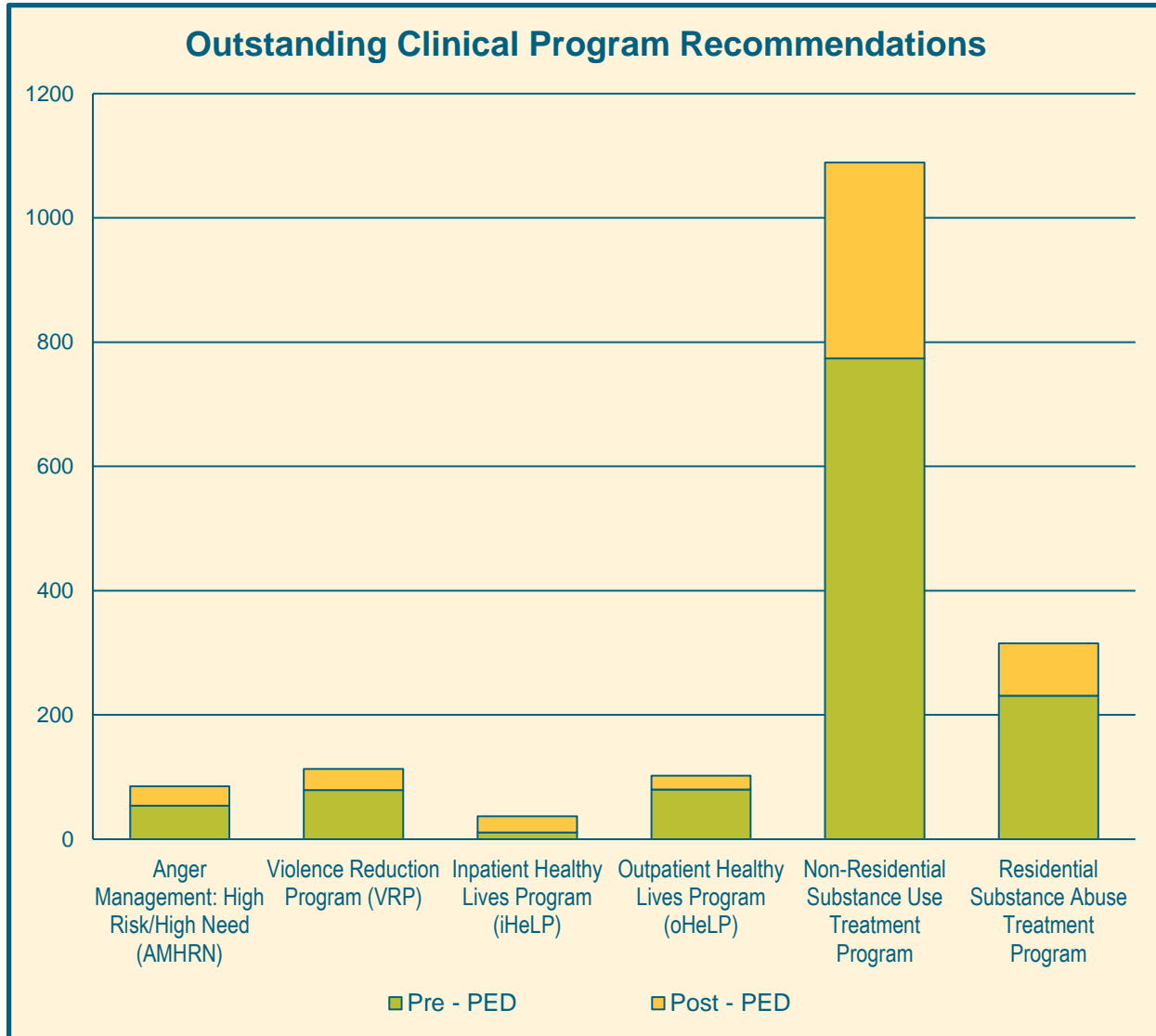


"Post-Release Supervision" occurs after a person discharges from NDCS custody and is a term of community supervision under the Office of Probation Administration. "Flat Sentence" refers to people with the same minimum and maximum sentence lengths, which does not allow for a period of parole during their term of incarceration. "Released to Parole" are individuals released to the supervision of the Division of Parole Supervision (includes individuals paroled to a detainer). "Mandatory Discharge" indicates people who completed their sentence in an NDCS facility and discharged directly into the community.



The graphic above considers all individuals who paroled or discharged during the quarter and identifies whether they were able to transition through Community Corrections Center - Omaha or Community Corrections Center - Lincoln prior to their release.

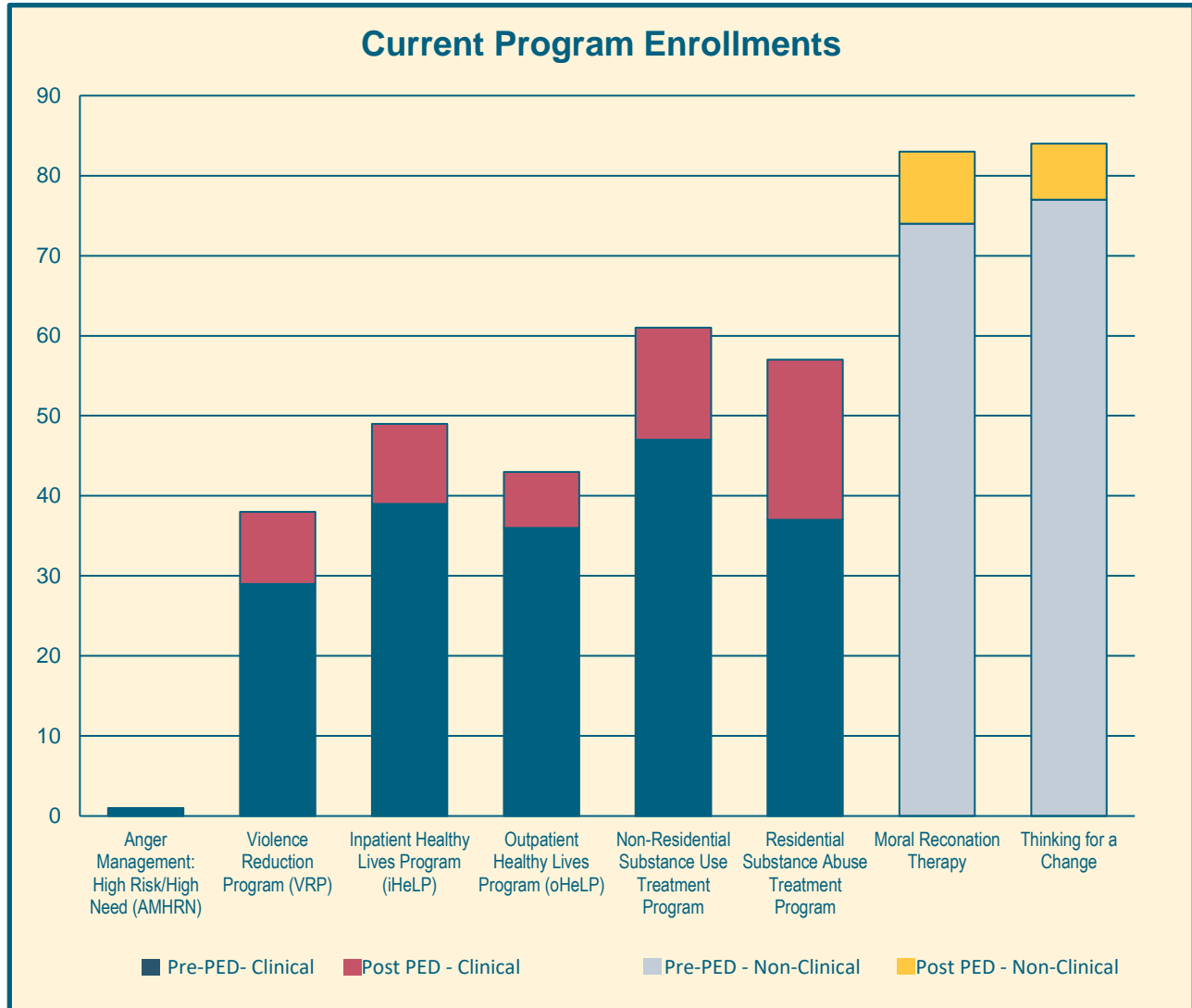
Programming Information - Outstanding Recommendations



People Past PED with Outstanding Clinical Program Recommendations						
Time to Tentative Release Date						
Program	≤ 6 Months	6 Months to 1 Year	1 to 3 Years	3 to 5 Years	5 to 10 Years	10 or More Years*
AMHRN	2	4	13	6	6	0
VRP	6	6	11	6	4	1
iHeLP	2	2	8	5	3	6
oHeLP	3	8	4	3	3	1
Non-Res.	47	48	115	49	40	16
Res.	18	7	16	15	19	9

*includes individuals serving life sentences

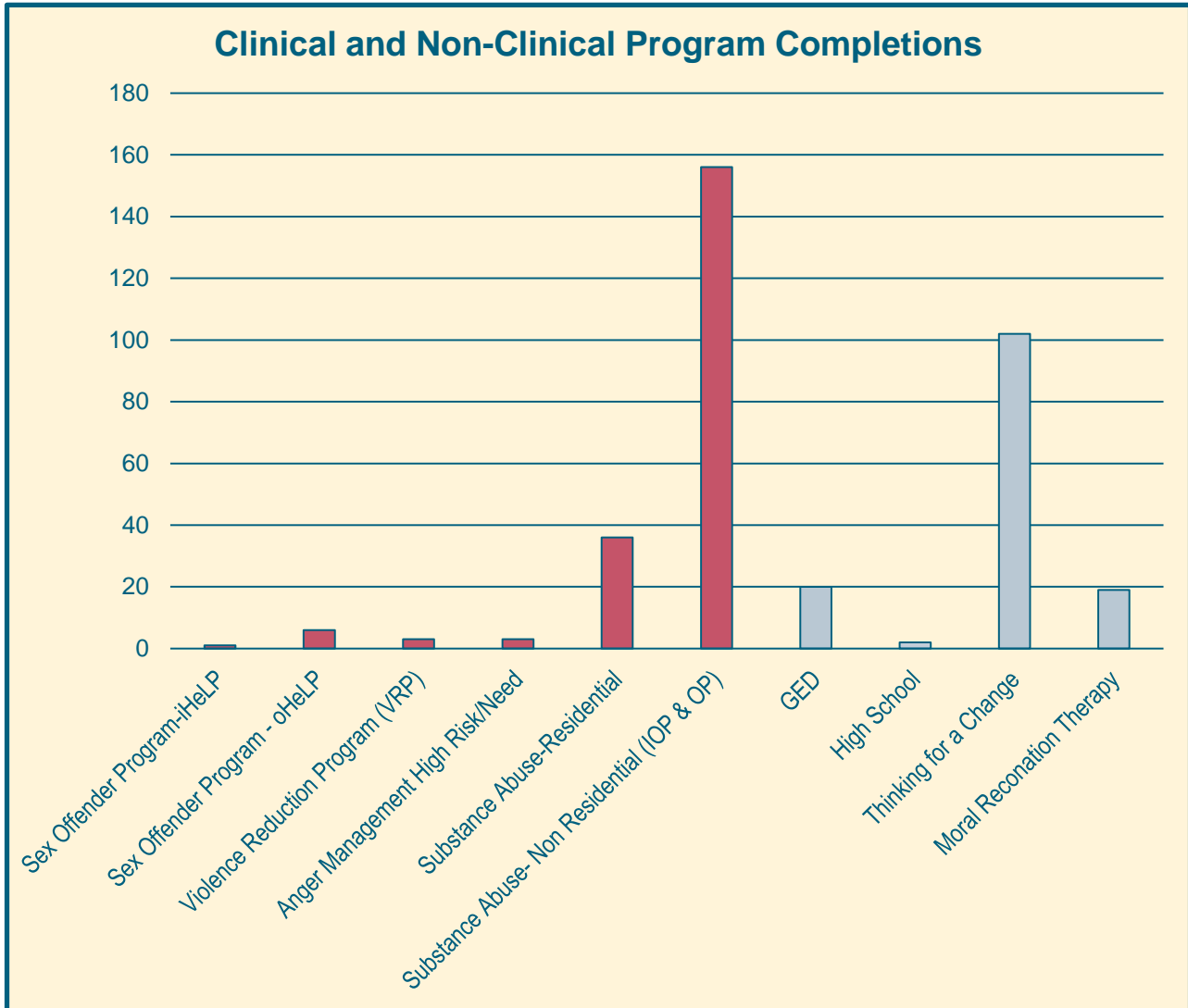
Programming Information - Current Enrollments



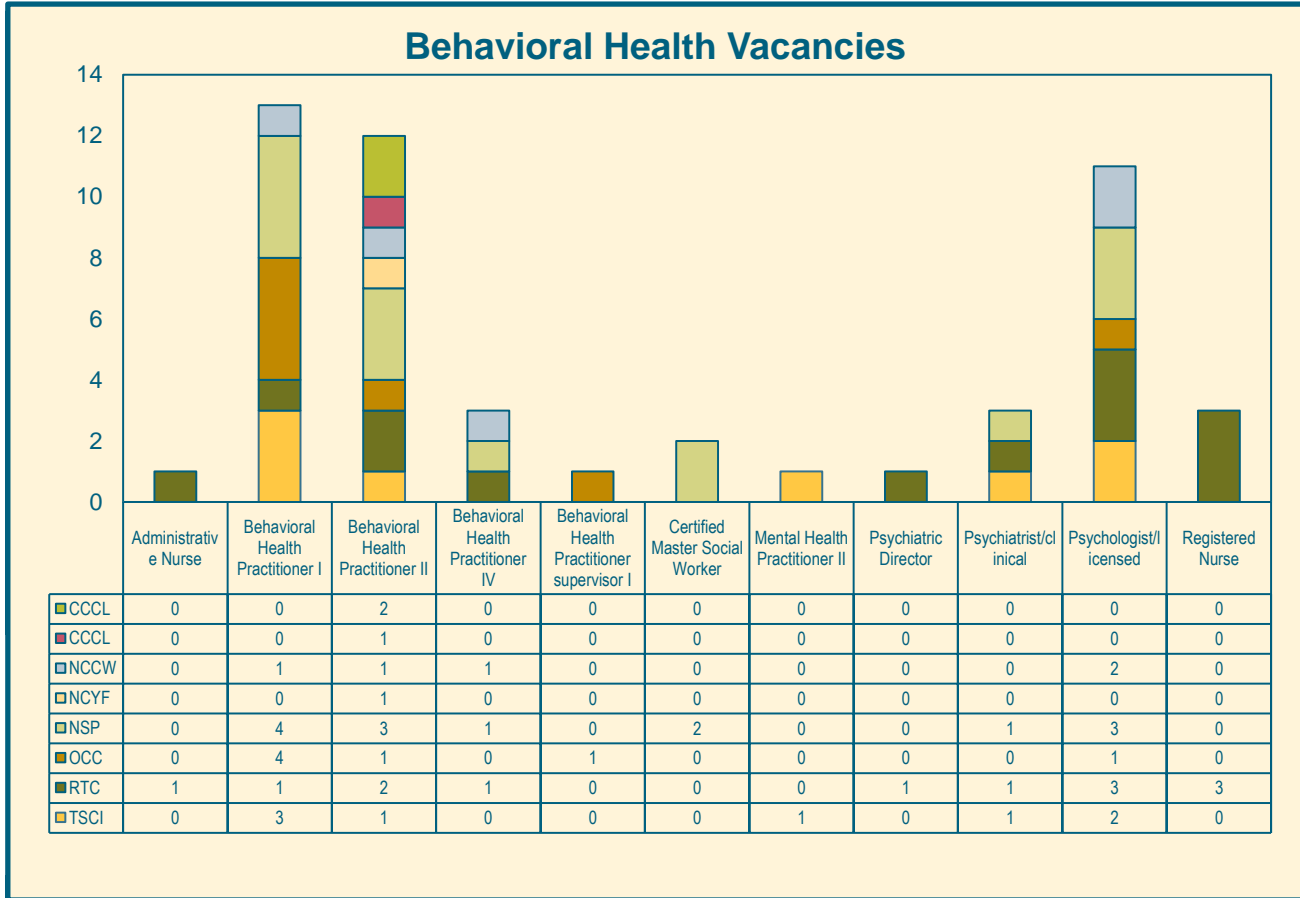
People Past PED Currently Enrolled in Clinical Programming						
Time to Tentative Release Date						
Program	≤ 6 Months	6 Months to 1 Year			5 to 10 Years	10 or More Years*
		1 to 3 Years	3 to 5 Years	5 to 10 Years		
AMHRN	0	0	0	0	0	0
VRP	1	0	3	2	1	2
iHeLP	1	3	0	2	3	1
oHeLP	0	0	5	1	0	1
Non-Res.	4	1	7	2	0	0
Res.	3	6	8	2	1	0

*includes individuals serving life sentences

Programming Information - Program Completions



Staffing



Calendar Year-to-Date Turnover (through Mar 31, 2022)

	T/O YTD	Auth FTE	T/O Rate
Total Turnover Rate for Protective Services:	48.00	1,395.50	3.44%
Total Turnover Rate for Nurses:	0.00	72.50	0.00%
Total Turnover Rate for Education:	0.00	24.50	0.00%
Total Turnover Rate for Other:	32.00	1,038.00	3.08%
Total Projected Annual Turnover Rate for Protective Services:			13.76%
Total Projected Annual Turnover Rate for RN's & LPN's:			0.00%
Total Projected Annual Turnover Rate for Education:			0.00%
Total Projected Annual Turnover Rate Other:			12.33%
Total Agency Turnover Rate:	80.00	2,530.50	3.16%
Total Projected Agency Turnover Rate:			12.65%