

Population and Demographics

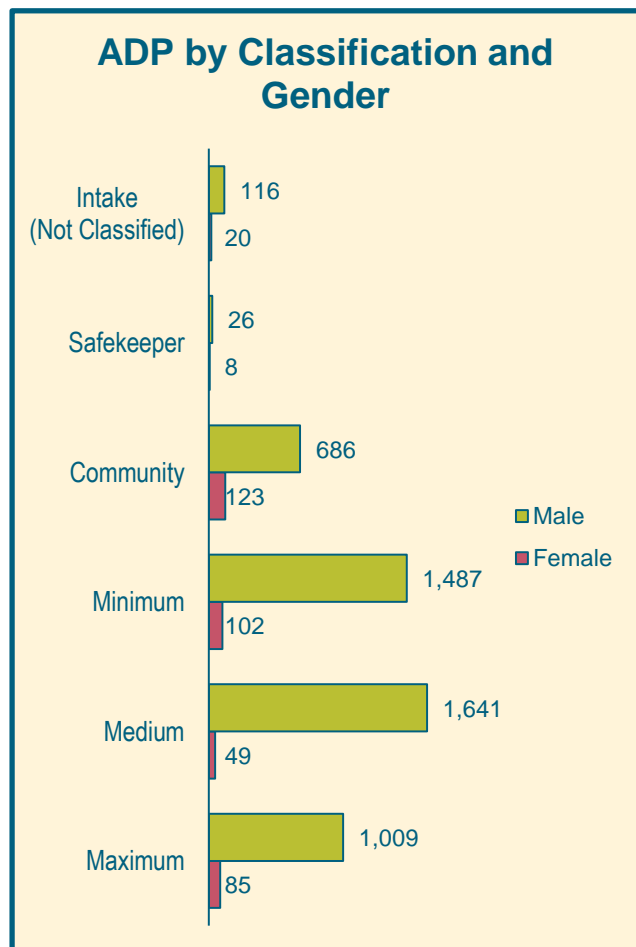
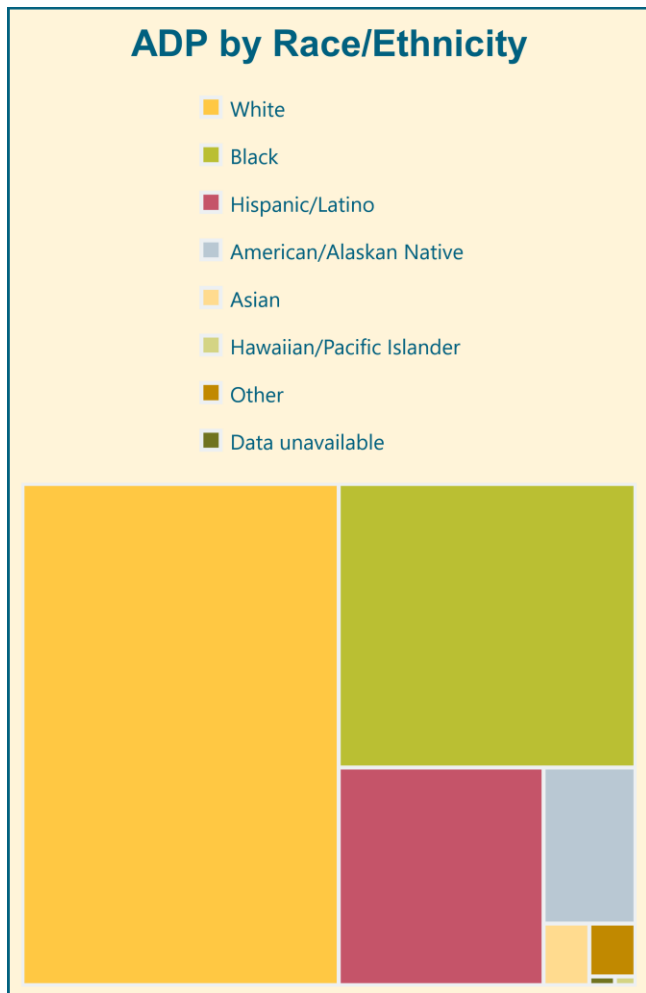
Average Daily Population (ADP), by Facility					
Facility	ADP	Operational Capacity	% Operational Capacity	Design Capacity	% Design Capacity
CCC-L	606	575	105.39%	460	135.86%
CCC-O	168	113	148.67%	90	195.55%
DEC	450	200	225.00%	160	227.50%
LCC	507	385	131.68%	308	171.75%
NCCW	265	344	102.32%	275	91.63%
NCYF	64	85	75.29%	68	97.05%
NSP	1,284	1,023	125.51%	818	181.05%
OCC	768	495	155.15%	396	192.67%
TSCI	1,033	1,200	86.08%	960	106.87%
WEC	169	125	135.20%	100	193.00%
Total	5,315	4,544	116.98%	3,635	146.22%

*ADP totals are rounded to the nearest integer

County Jail ADP	
County	ADP
Buffalo	4
Dawson	3
Lincoln	13
Phelps	7
Platte	5
Scotts Bluff	2
Total	33

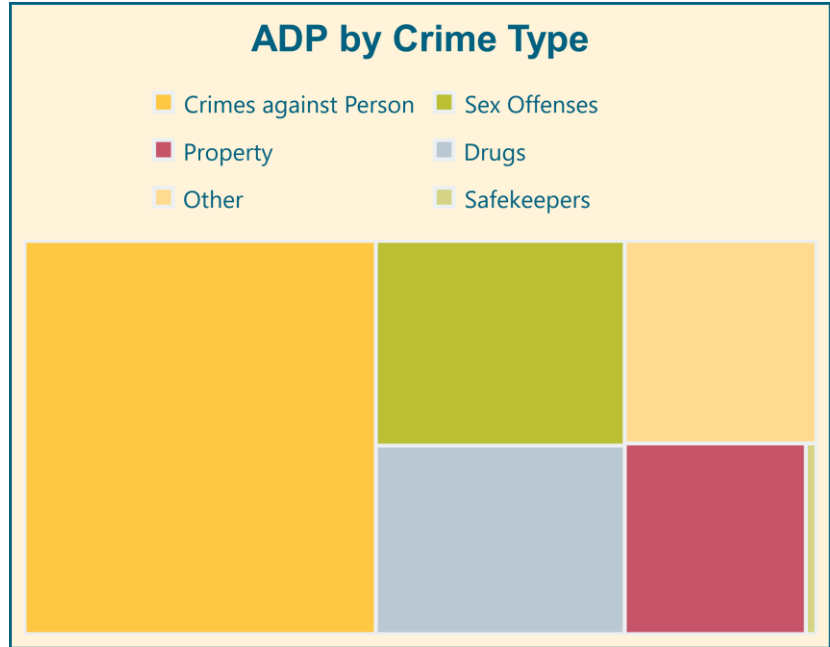
ADP by Gender	
Gender	# Inmates
Female	386
Male	4,965
Total	5,351

Average Age
37.82 Years

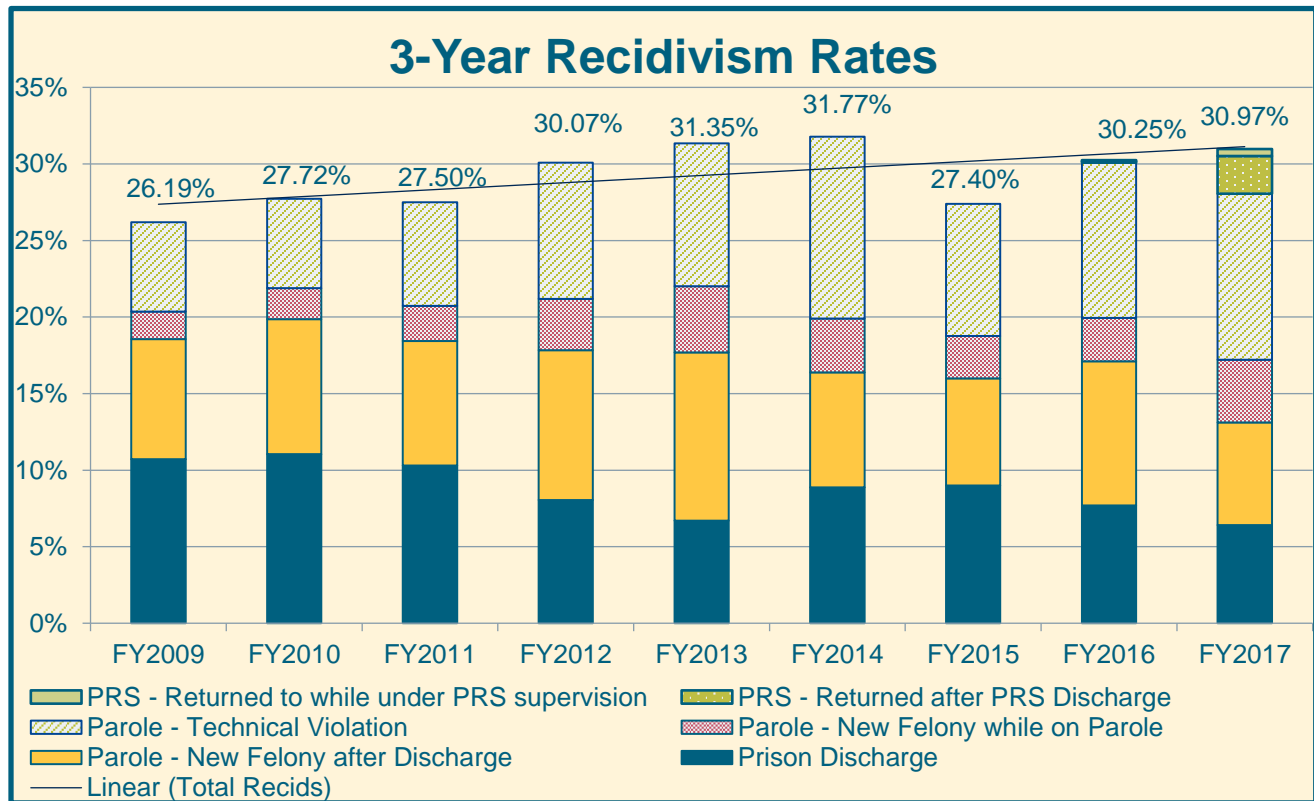


Population and Demographics (cont.)

ADP by Most Serious Offense		
Category	ADP	%
Homicide	562	10.50%
Sex Offenses	1024	19.13%
Assault	1230	22.98%
Robbery	299	5.58%
Weapons	584	10.91%
Restraint	21	0.39%
Arson	23	0.42%
Drugs	768	14.24%
Burglary	196	3.66%
Theft	229	4.27%
Motor Vehicle	217	4.05%
Fraud	45	0.84%
Morals	21	0.39%
Other	97	1.81%
Safekeepers	34	0.63%
Total	5,351	100%

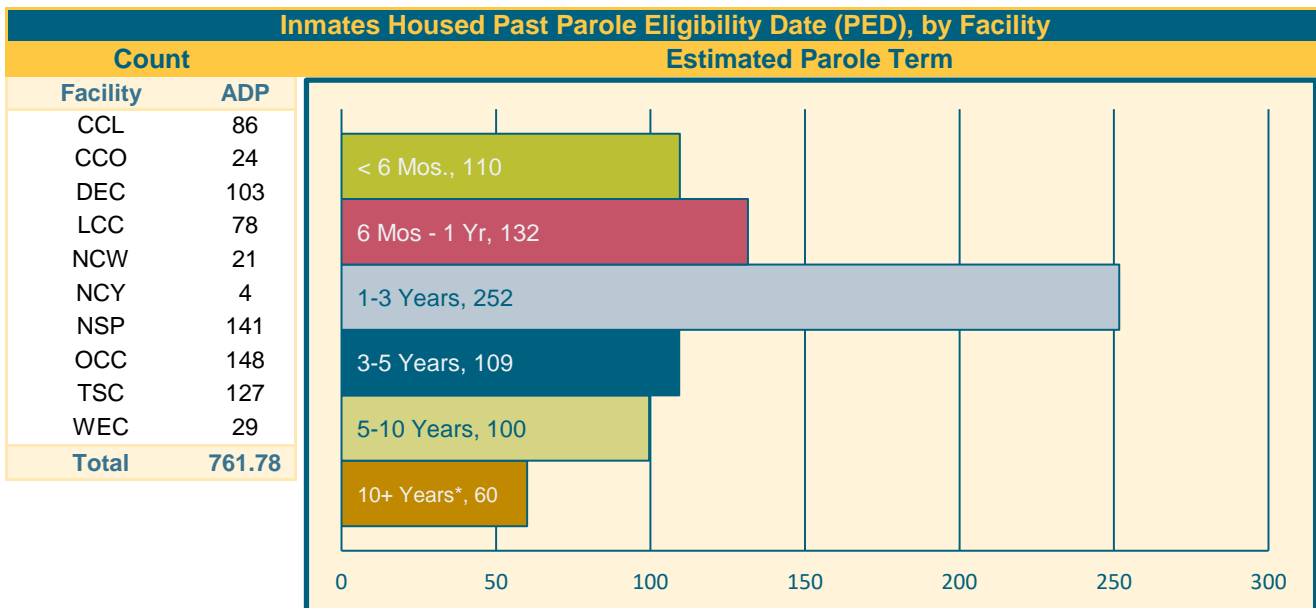
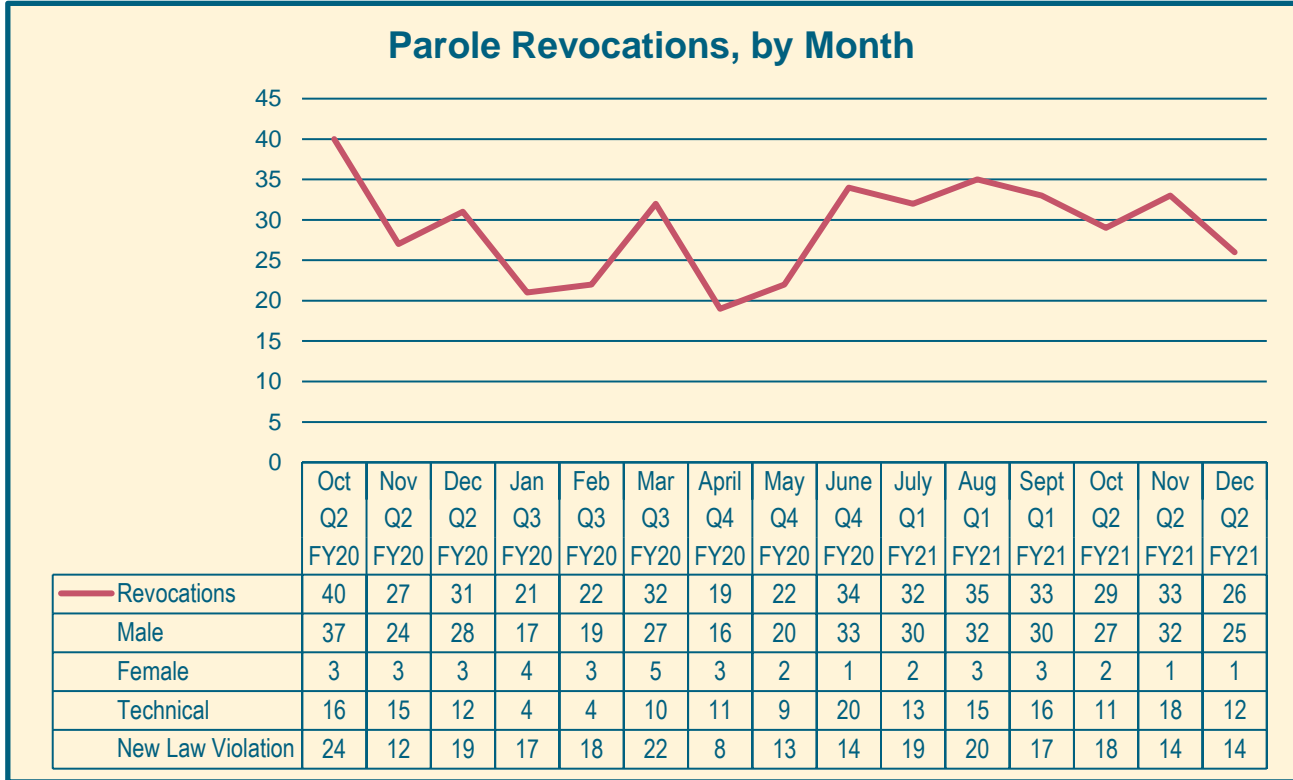


*MSO totals are rounded to the nearest integer



"Recidivism" is defined as a return to NDCS custody as the result of a parole revocation or an admission on a new sentence within three years of a person's release from prison.

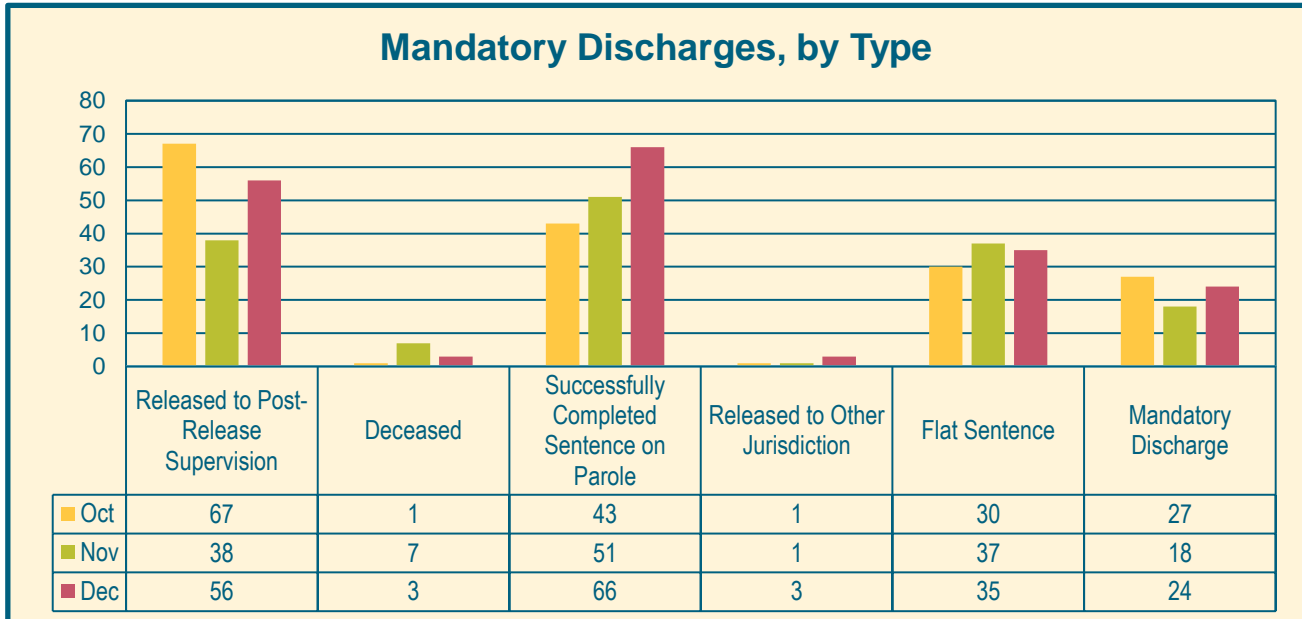
Reentry and Discharge



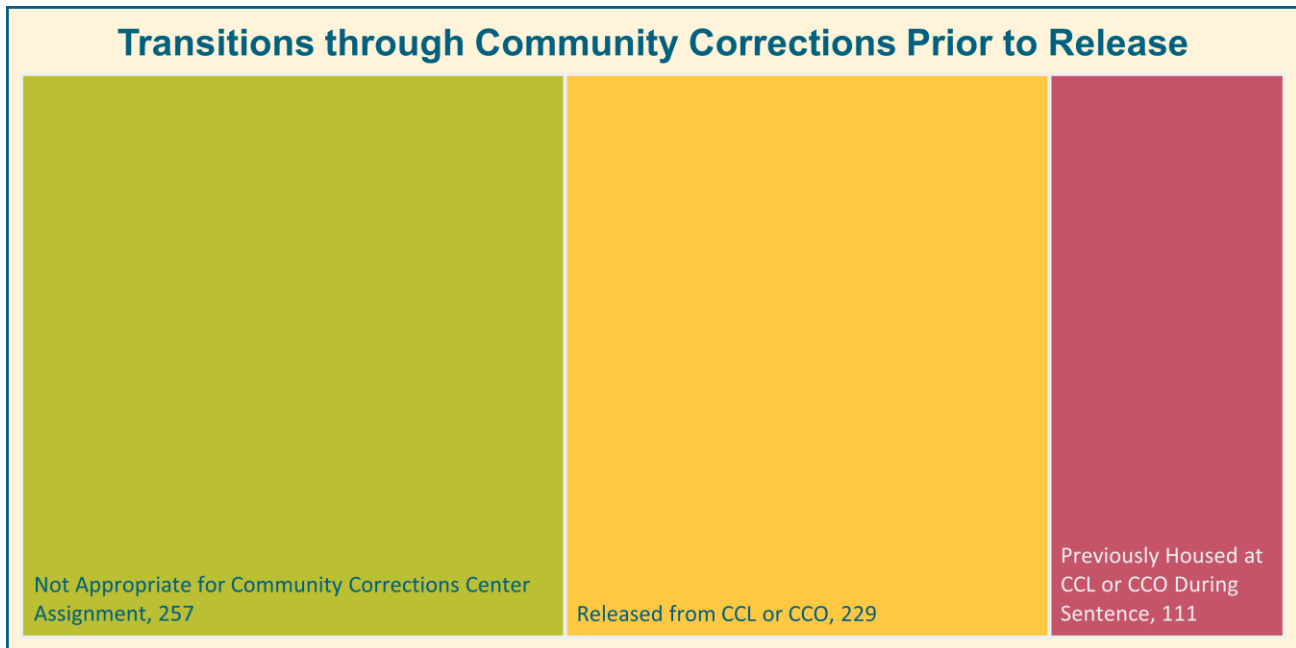
*includes life sentences

"Parole Eligibility Date" (PED) is the date at which it is possible to release a person into the community under parole supervision. "Estimated Parole Term" refers to the length of time people who are housed past their PED could be expected to spend in the community under supervision if released immediately.

Reentry and Discharge (cont.)

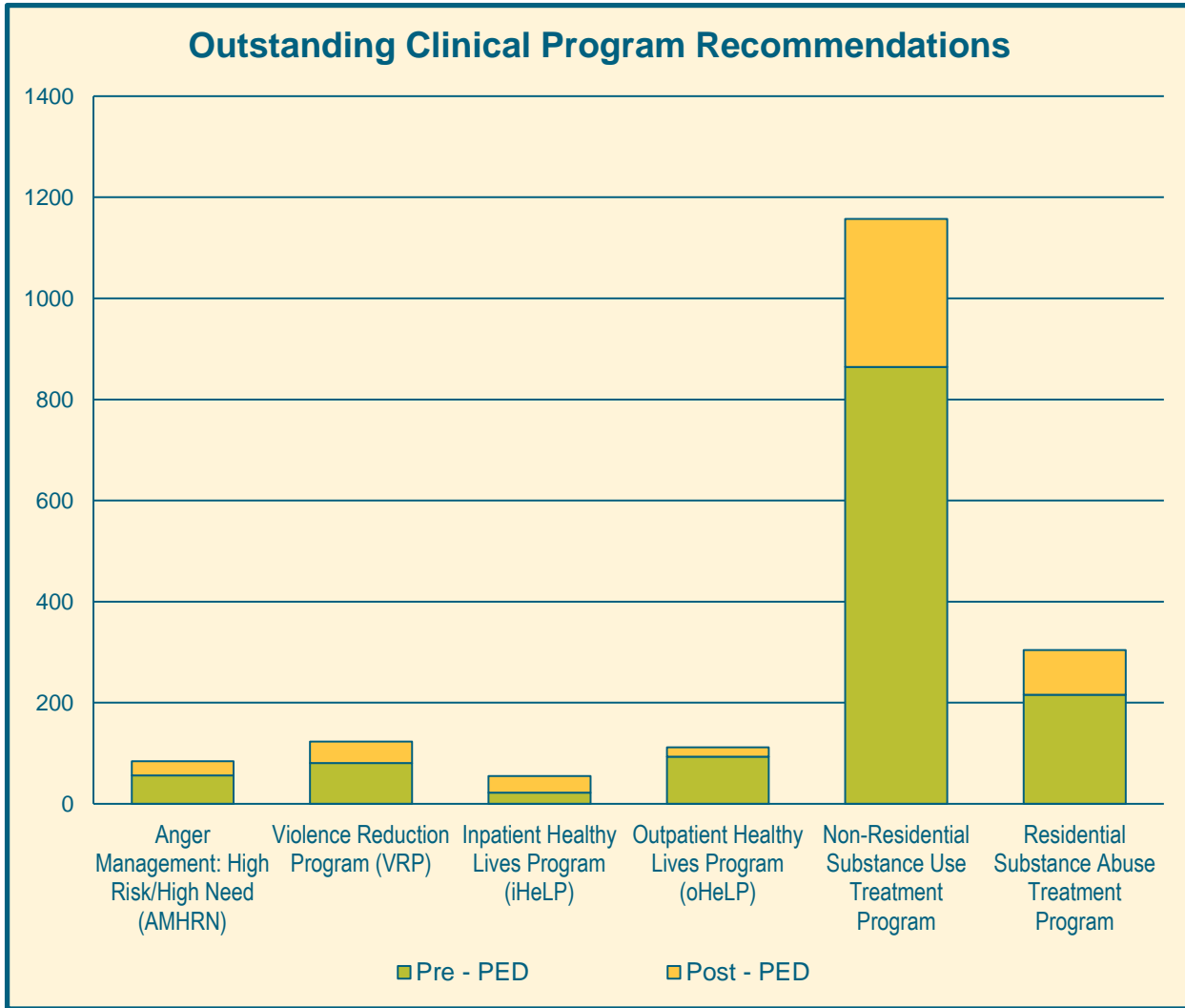


"Post-Release Supervision" occurs after a person discharges from NDCS custody and is a term of community supervision under the Office of Probation Administration. "Flat Sentence" refers to people with the same minimum and maximum sentence lengths, which does not allow for a period of parole during their term of incarceration. "Mandatory Discharge" indicates people who completed their sentence in an NDCS facility and discharged directly into the community.



The graphic above considers all individuals who paroled or discharged during the quarter and identifies whether they were able to transition through Community Corrections Center - Omaha or Community Corrections Center - Lincoln prior to their release.

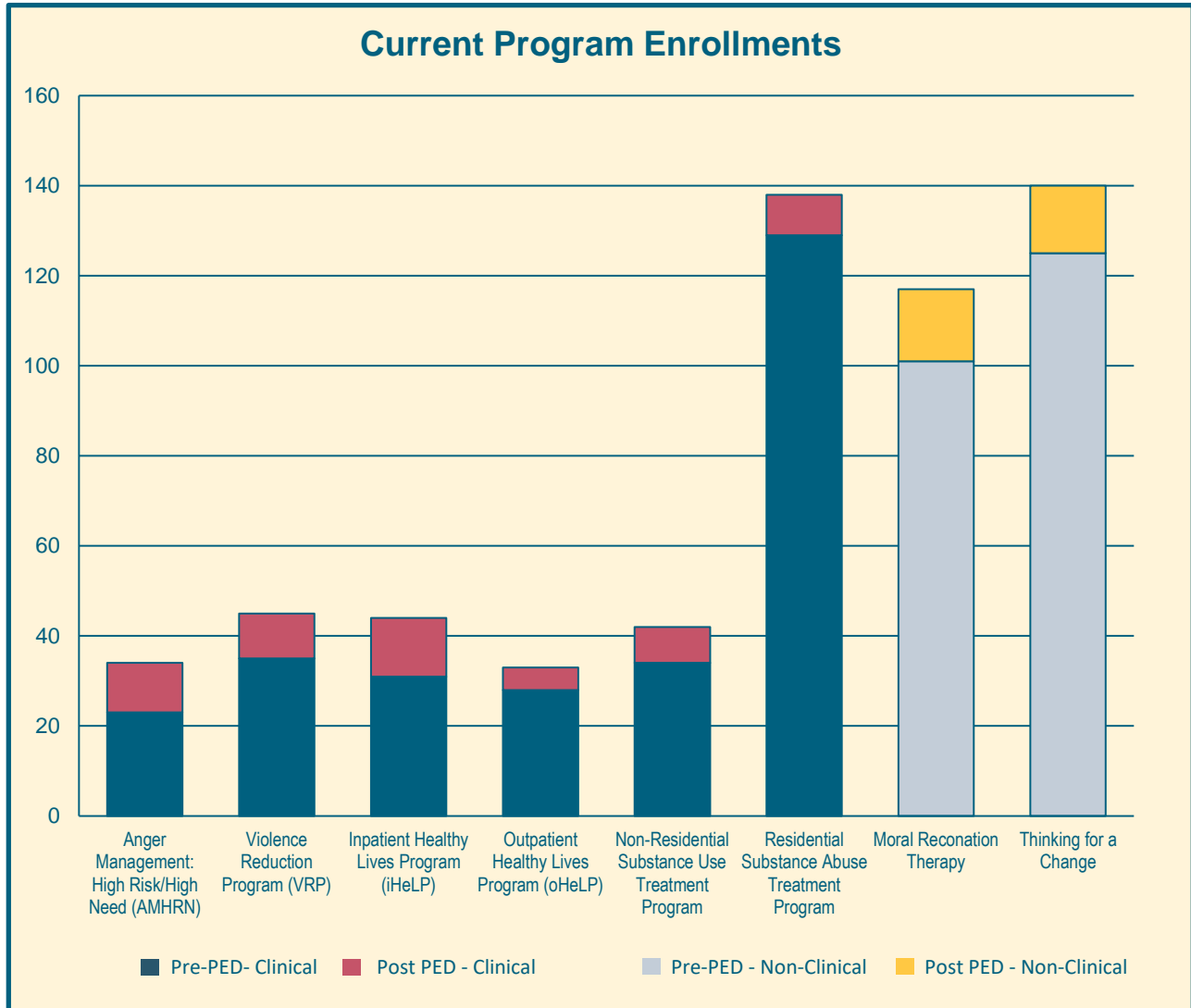
Programming Information - Outstanding Recommendations



People Past PED with Outstanding Clinical Program Recommendations						
Time to Tentative Release Date						
Program	≤ 6 Months	6 Months to 1 Year	1 to 3 Years	3 to 5 Years	5 to 10 Years	10 or More Years*
AMHRN	3	5	10	2	7	1
VRP	6	8	10	6	8	4
iHeLP	4	3	10	2	6	8
oHeLP	4	3	5	4	2	1
Non-Res.	52	47	95	45	33	21
Res.	18	12	23	11	16	8

*includes individuals serving life sentences

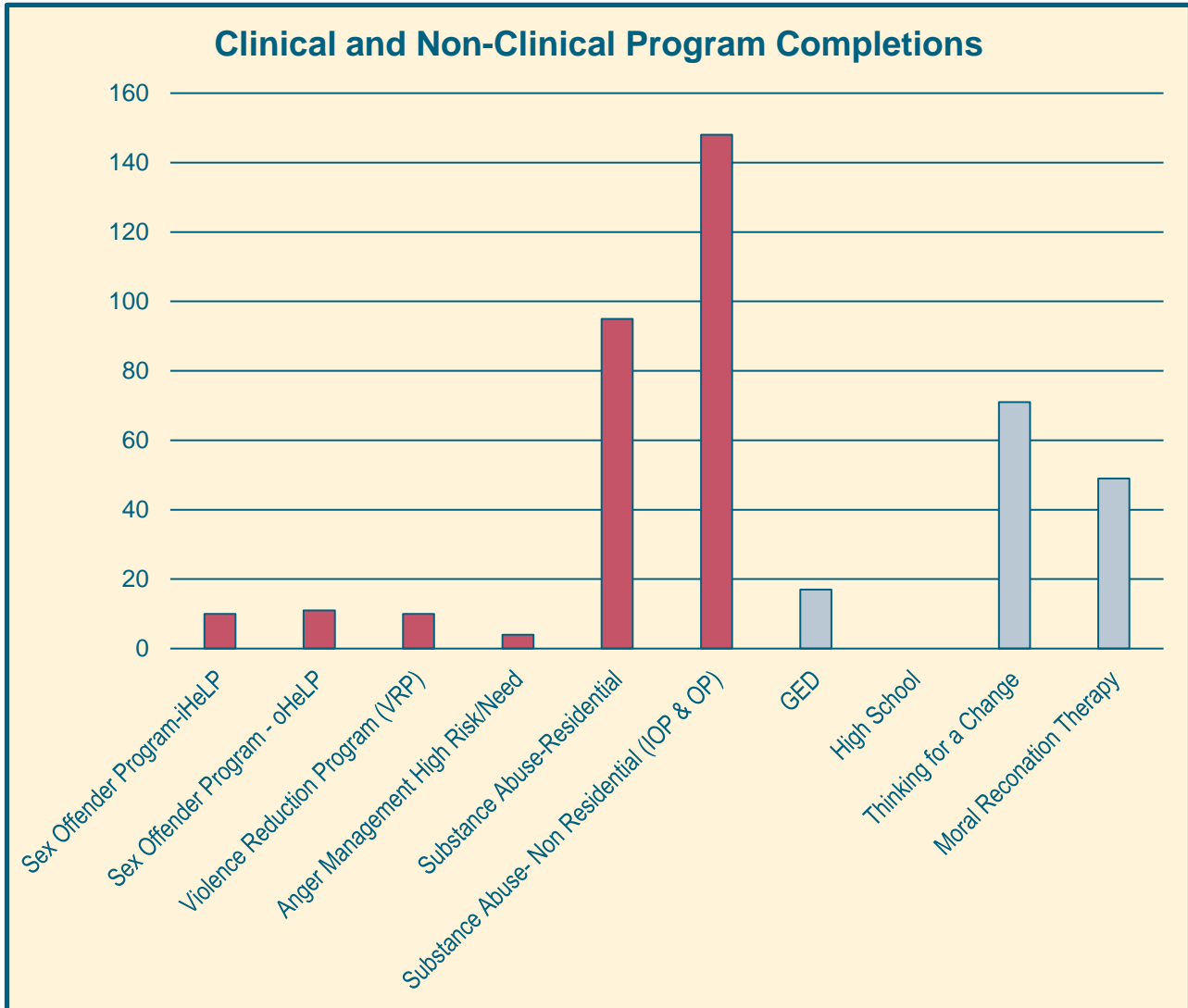
Programming Information - Current Enrollments



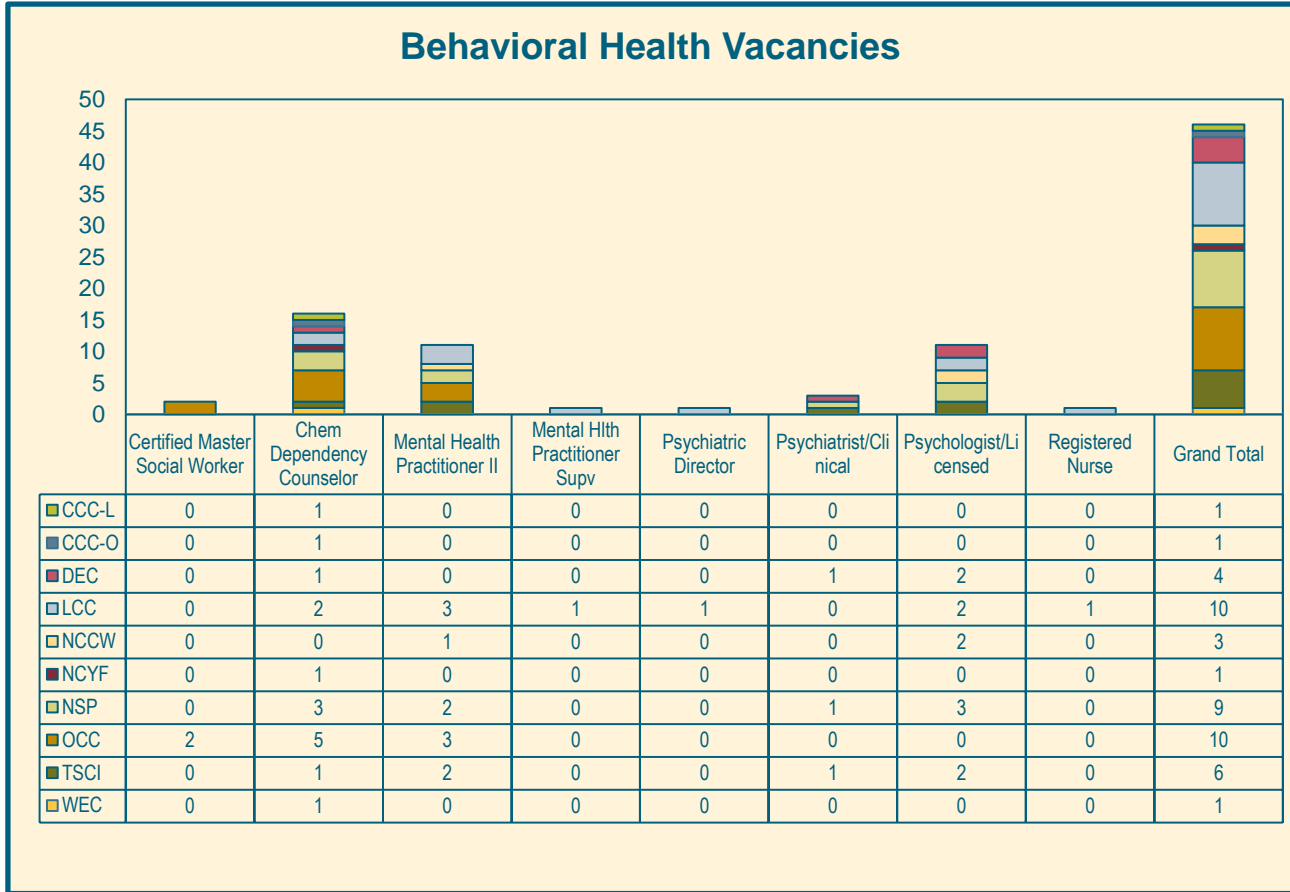
People Past PED Currently Enrolled in Clinical Programming						
Time to Tentative Release Date						
Program	≤ 6 Months	6 Months to 1 Year			5 to 10 Years	10 or More Years*
		1 to 3 Years	3 to 5 Years	5 to 10 Years		
AMHRN	1	0	2	4	4	0
VRP	1	1	6	0	1	1
iHeLP	1	2	4	5	1	0
oHeLP	0	3	1	1	0	0
Non-Res.	3	4	1	0	0	0
Res.	1	3	2	1	2	0

*includes individuals serving life sentences

Programming Information - Program Completions



Staffing



Calendar Year-to-Date Turnover (through Dec. 31, 2020)

	T/O YTD	Auth FTE	T/O Rate
Total Turnover Rate for Protective Services:	367.00	1,380.50	26.58%
Total Turnover Rate for Nurses:	8.00	70.50	11.35%
Total Turnover Rate for Education:	4.00	27.50	14.55%
Total Turnover Rate for Other:	155.00	1,028.50	15.07%
Total Projected Annual Turnover Rate for Protective Services:			26.58%
Total Projected Annual Turnover Rate for RN's & LPN's:			11.35%
Total Projected Annual Turnover Rate for Education:			14.55%
Total Projected Annual Turnover Rate Other:			15.07%
Total Agency Turnover Rate:	534.00	2,507.00	21.30%
Total Projected Agency Turnover Rate:			21.30%