

Population and Demographics

Average Daily Population (ADP), by Facility					
Facility	ADP	Operational Capacity	% Operational Capacity	Design Capacity	% Design Capacity
CCC-L	613	575	106.60%	460	133.26%
CCC-O	175	113	154.86%	90	194.44%
DEC	420	200	210.00%	160	262.50%
LCC	518	385	134.54%	308	168.18%
NCCW	278	344	80.81%	275	101.09%
NCYF	65	95	68.42%	76	85.52%
NSP	1,314	1,023	128.44%	818	160.63%
OCC	769	495	155.35%	396	194.19%
TSCI	1,027	1,200	85.58%	960	106.97%
WEC	196	125	156.80%	100	196.00%
Total	5,374	4,554	118.02%	3,643	147.52%

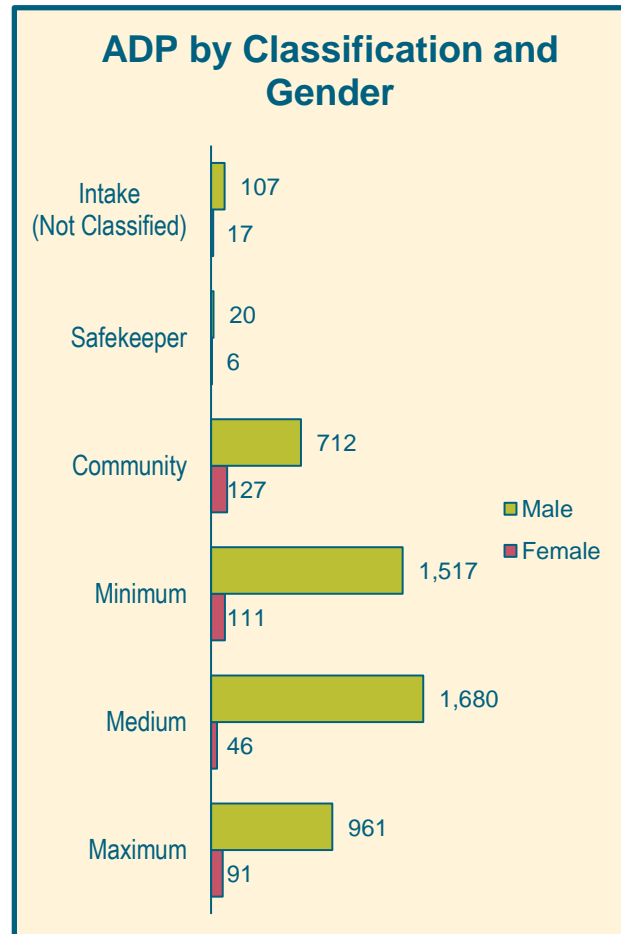
*ADP totals are rounded to the nearest integer

County Jail ADP	
County	ADP
Buffalo	1
Dawson	1
Lincoln	10
Phelps	4
Platte	3
Scotts Bluff	0
Total	20

ADP by Gender	
Gender	# Inmates
Female	398
Male	4,997
Total	5,395

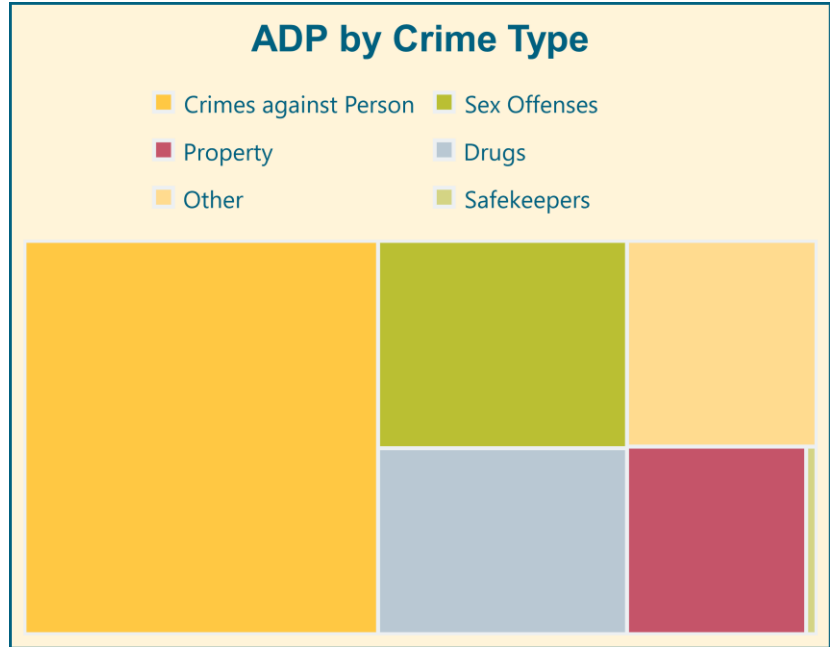
Average Age
35.06 Years

ADP by Race/Ethnicity	
Race/Ethnicity	Percentage of the Population
White	50.89%
Black	27.34%
Hispanic/Latino	14.71%
American/Alaskan Native	5.10%
Asian	0.84%
Hawaiian/Pacific Islander	0.03%
Other	0.96%
Data unavailable	0.07%

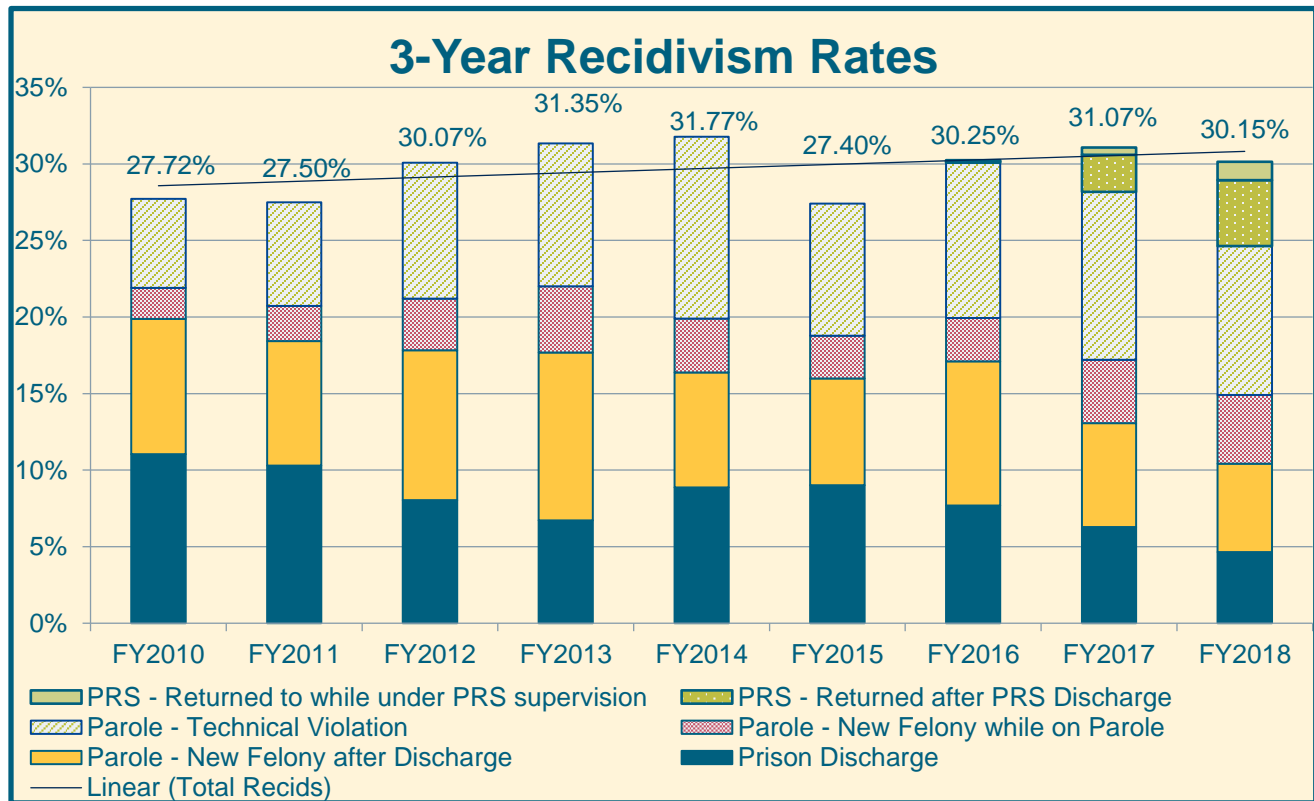


Population and Demographics (cont.)

ADP by Most Serious Offense		
Category	ADP	%
Homicide	564	10.45%
Sex Offenses	1045	19.36%
Assault	1241	22.99%
Robbery	311	5.77%
Weapons	595	11.02%
Restraint	21	0.39%
Arson	25	0.46%
Drugs	760	14.08%
Burglary	193	3.57%
Theft	225	4.16%
Motor Vehicle	220	4.07%
Fraud	38	0.69%
Morals	21	0.38%
Other	104	1.92%
Safekeepers	33	0.61%
Total	5,395	100%

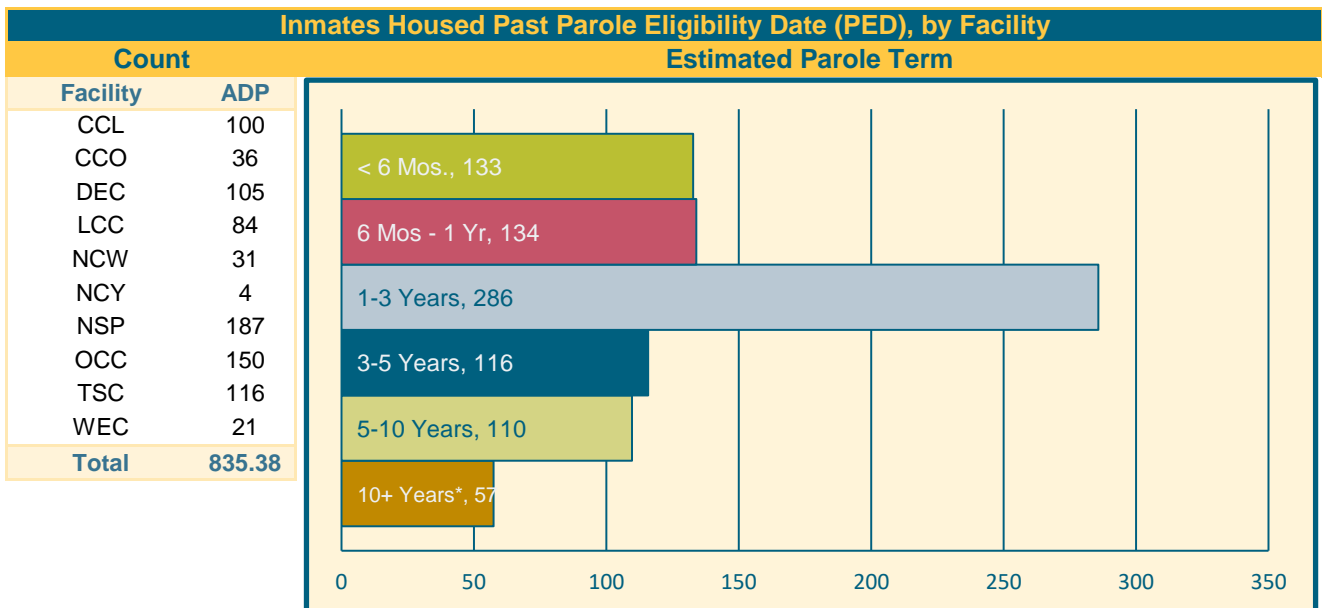
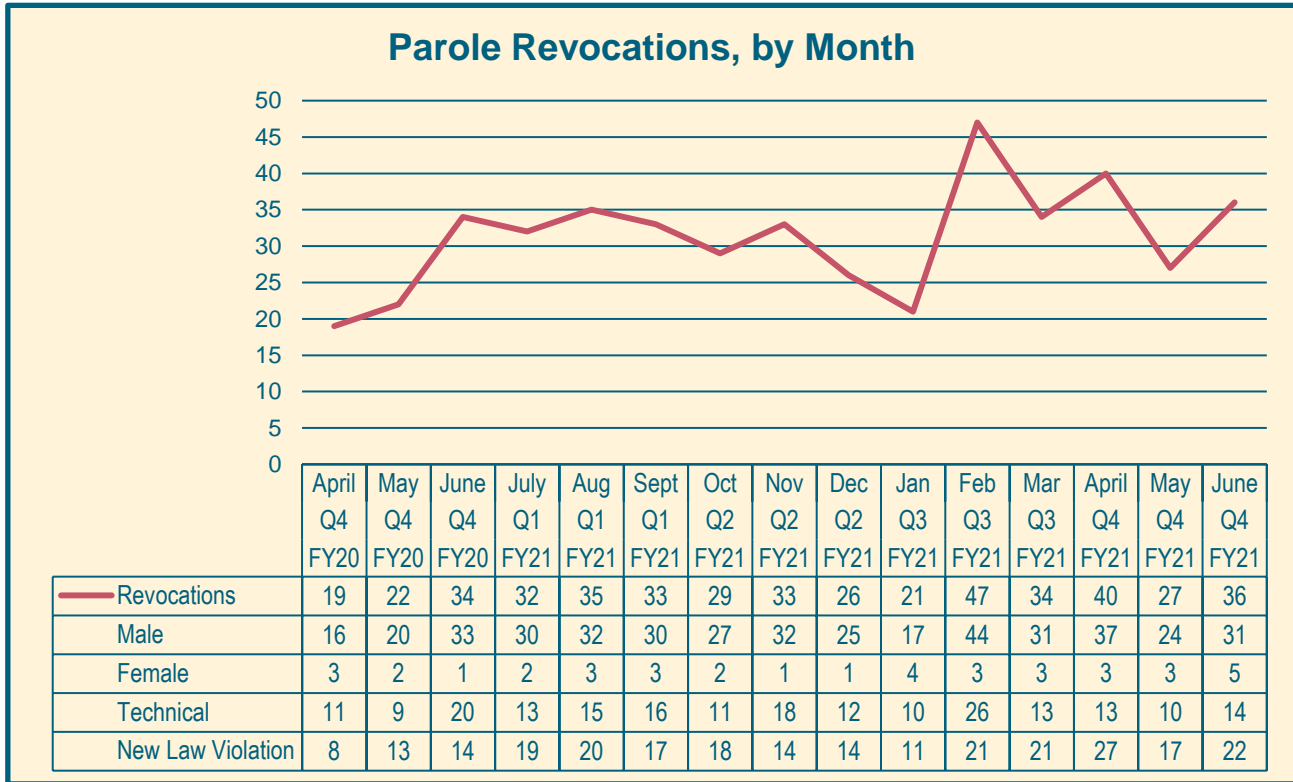


*MSO totals are rounded to the nearest integer



"Recidivism" is defined as a return to NDCS custody as the result of a parole revocation or an admission on a new sentence within three years of a person's release from prison.

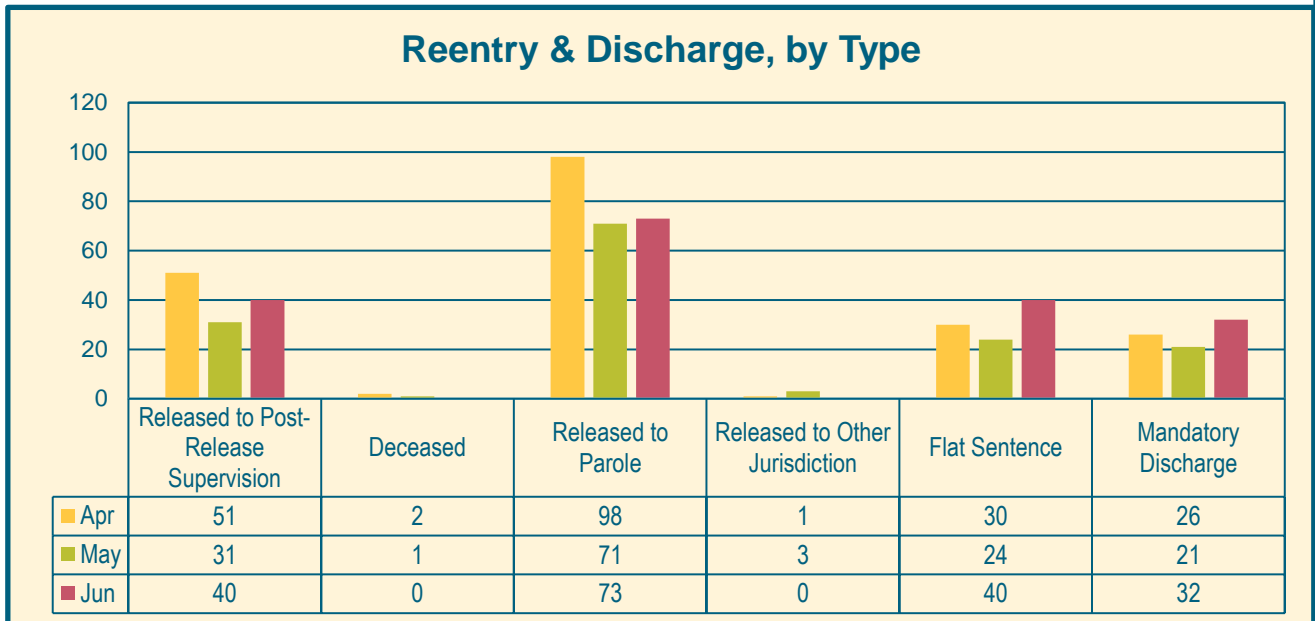
Reentry and Discharge



*includes life sentences

"Parole Eligibility Date" (PED) is the date at which it is possible to release a person into the community under parole supervision. "Estimated Parole Term" refers to the length of time people who are housed past their PED could be expected to spend in the community under supervision if released immediately.

Reentry and Discharge (cont.)

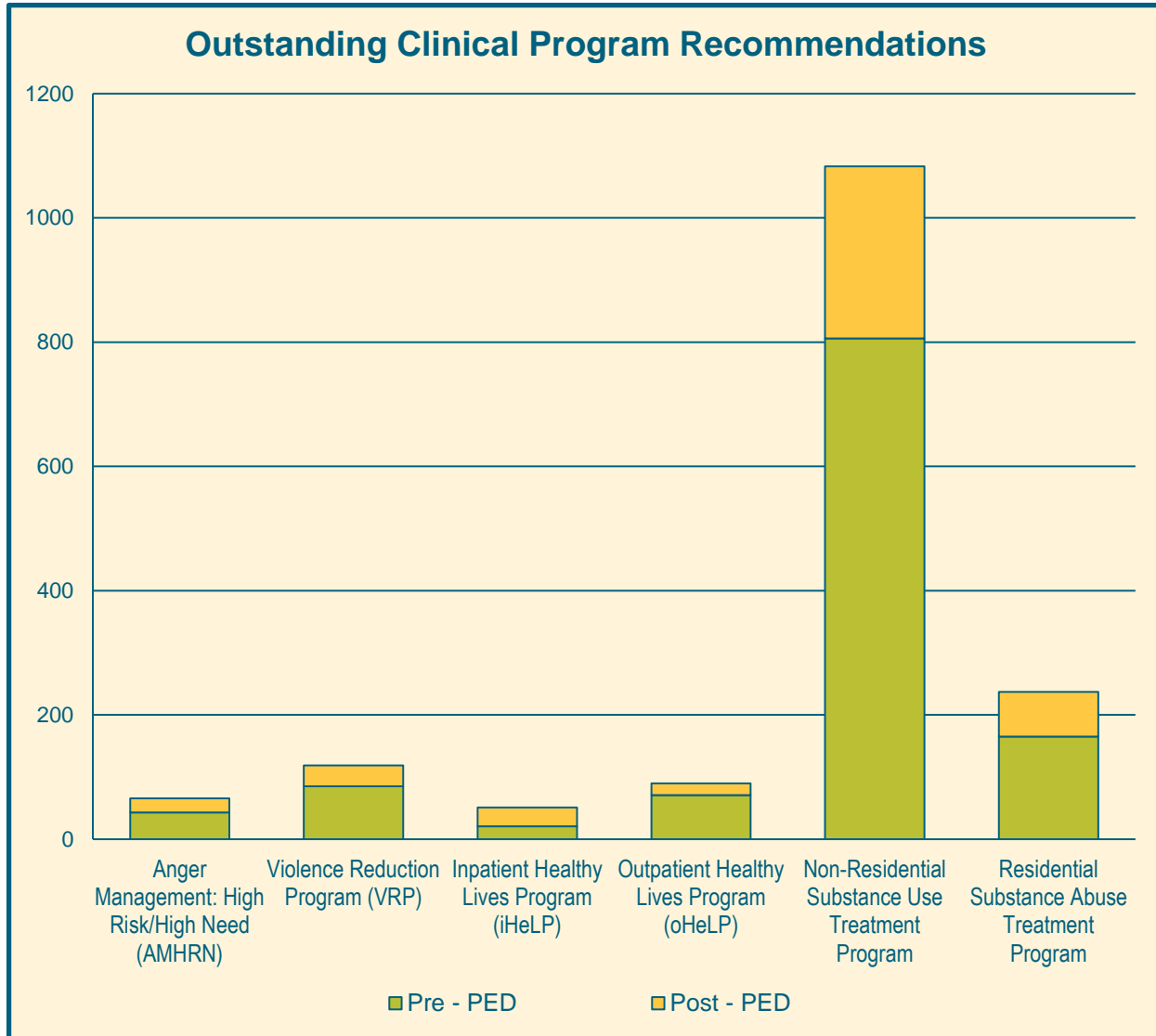


"Post-Release Supervision" occurs after a person discharges from NDCS custody and is a term of community supervision under the Office of Probation Administration. "Flat Sentence" refers to people with the same minimum and maximum sentence lengths, which does not allow for a period of parole during their term of incarceration. "Released to Parole" are individuals released to the supervision of the Division of Parole Supervision (includes individuals paroled to a detainer). "Mandatory Discharge" indicates people who completed their sentence in an NDCS facility and discharged directly into the community.



The graphic above considers all individuals who paroled or discharged during the quarter and identifies whether they were able to transition through Community Corrections Center - Omaha or Community Corrections Center - Lincoln prior to their release.

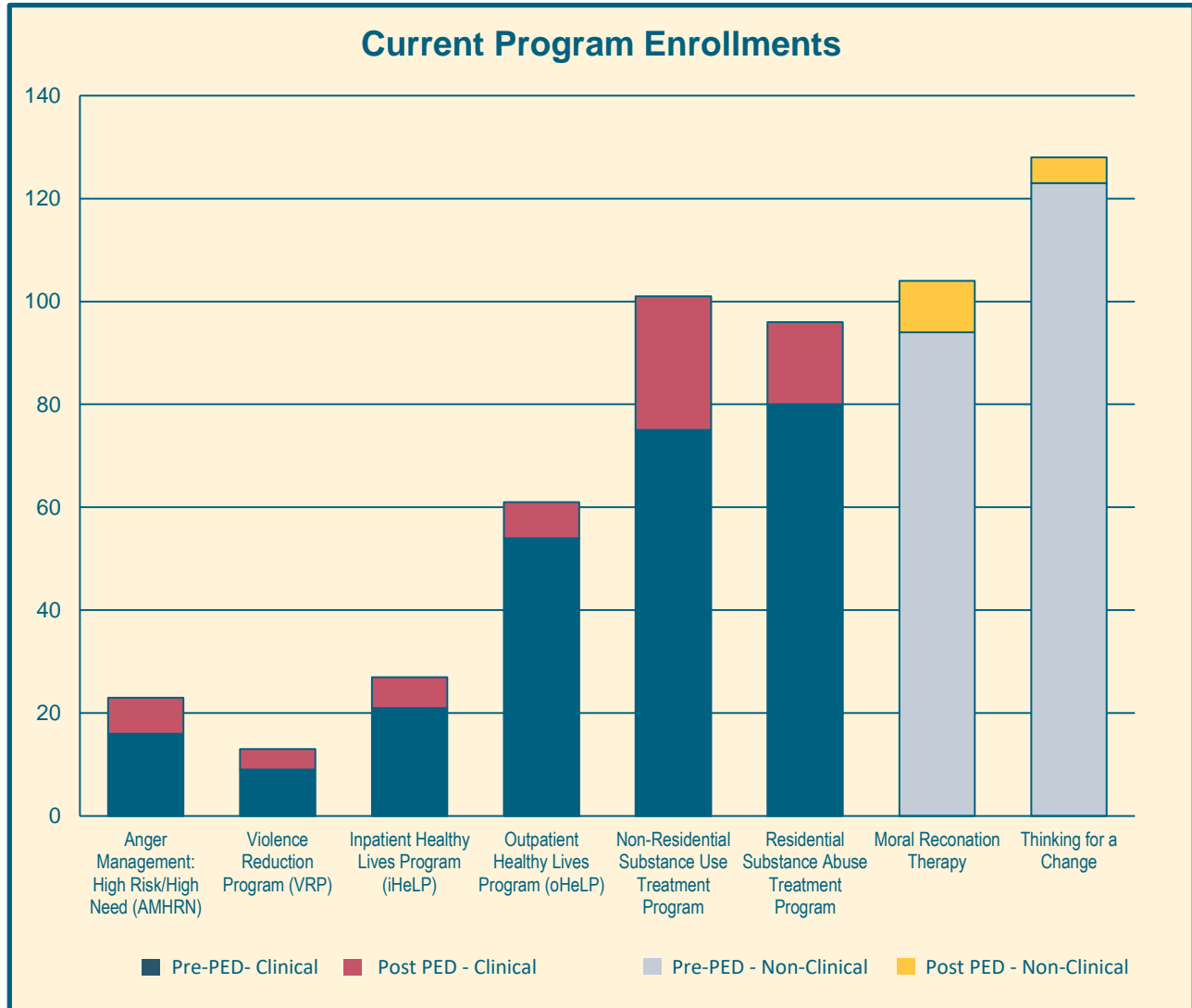
Programming Information - Outstanding Recommendations



People Past PED with Outstanding Clinical Program Recommendations						
Time to Tentative Release Date						
Program	≤ 6 Months	6 Months to 1 Year	1 to 3 Years	3 to 5 Years	5 to 10 Years	10 or More Years*
AMHRN	5	4	7	4	3	0
VRP	10	3	8	6	6	1
iHeLP	4	4	7	2	5	8
oHeLP	3	2	9	3	1	1
Non-Res.	49	32	105	35	36	20
Res.	15	7	16	11	16	7

*includes individuals serving life sentences

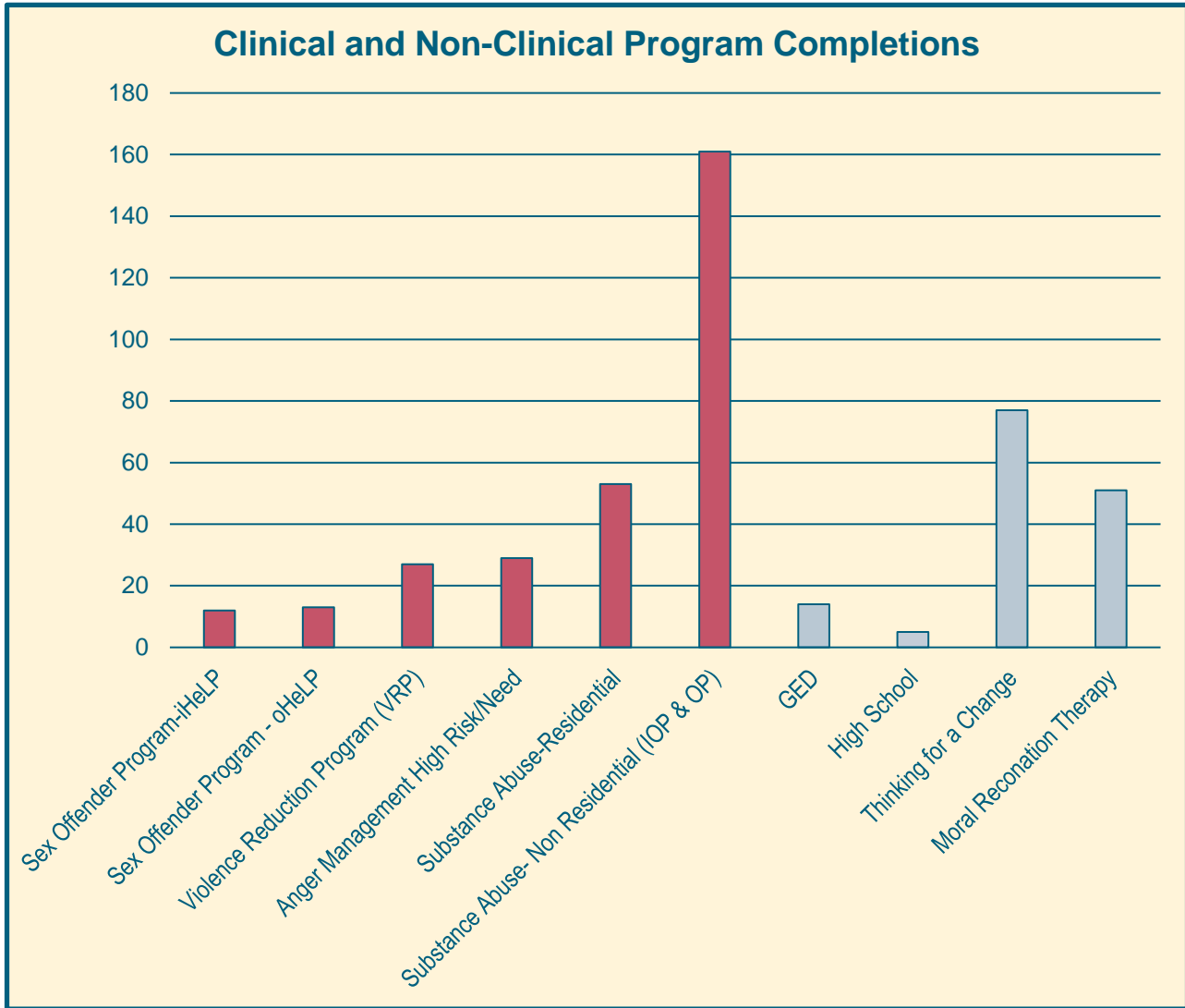
Programming Information - Current Enrollments



People Past PED Currently Enrolled in Clinical Programming						
Time to Tentative Release Date						
Program	≤ 6 Months	6 Months to 1 Year			5 to 10 Years	10 or More Years*
		1 to 3 Years	3 to 5 Years	5 to 10 Years		
AMHRN	0	0	2	1	3	1
VRP	0	0	0	2	2	0
iHeLP	1	0	3	1	1	0
oHeLP	3	1	0	3	0	0
Non-Res.	5	4	5	7	5	0
Res.	1	0	9	2	3	1

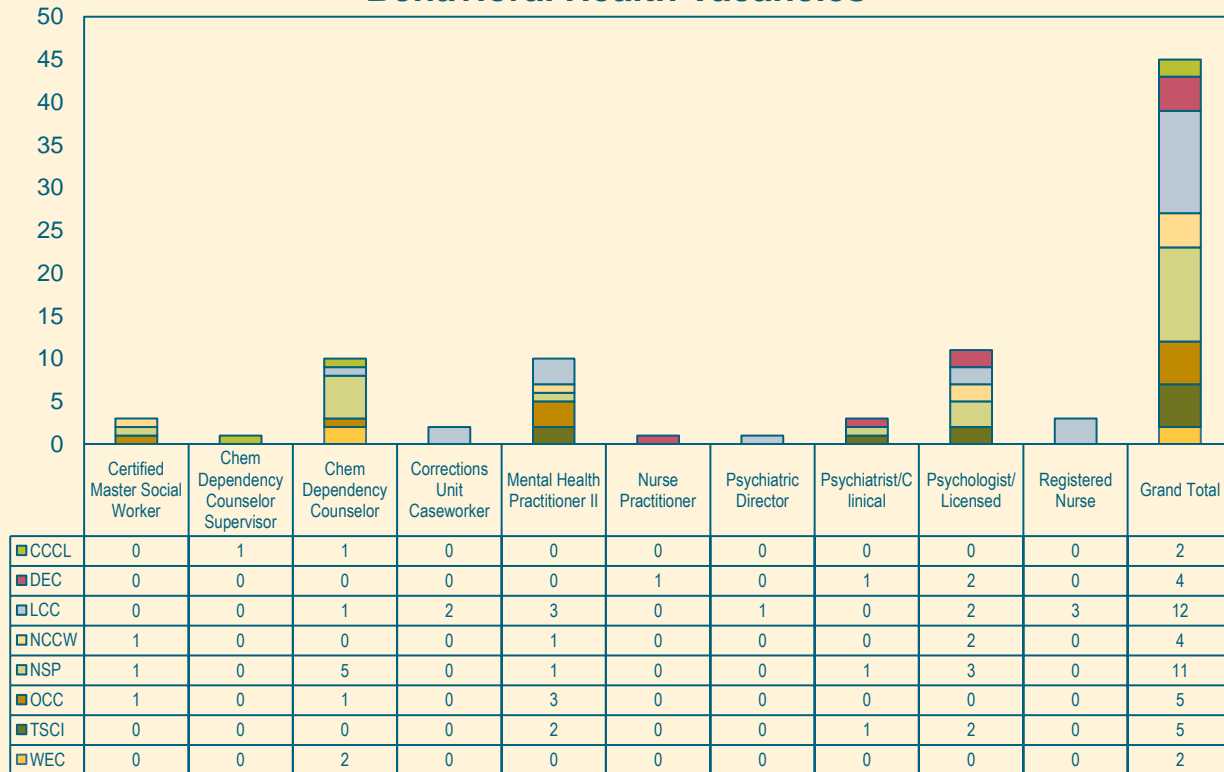
*includes individuals serving life sentences

Programming Information - Program Completions



Staffing

Behavioral Health Vacancies



Calendar Year-to-Date Turnover (through June 30, 2021)

	T/O YTD	Auth FTE	T/O Rate
Total Turnover Rate for Protective Services:	213.00	1,395.50	15.26%
Total Turnover Rate for Nurses:	6.00	72.50	8.28%
Total Turnover Rate for Education:	3.00	24.50	12.24%
Total Turnover Rate for Other:	88.00	1,038.00	8.48%
Total Projected Annual Turnover Rate for Protective Services:			30.53%
Total Projected Annual Turnover Rate for RN's & LPN's:			16.55%
Total Projected Annual Turnover Rate for Education:			24.49%
Total Projected Annual Turnover Rate Other:			16.96%
Total Agency Turnover Rate:	310.00	2,530.50	12.25%
Total Projected Agency Turnover Rate:			24.50%